

Lambton Kent District School Board 2024

Indicators and Observations Report



Student Achievement

Community Success



June 2024





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Executive Summary

The Lambton Kent District School Board provides educational services to over 20,000 students in Lambton County and Chatham-Kent. It operates 50 elementary schools, 12 secondary schools, two adult and continuing education schools, and one e-learning school.

The 2022-2023 Pupil Accommodation Report by Lambton Kent District School Board aimed to guide the Board's decisions on capital investments, programs, and facilities, supporting a long-term vision. This plan considered enrolment projections, program requirements, trends, and the operational capabilities of existing facilities. It serves as a framework for accommodation planning over the next decade, providing crucial context for Board and Ministry of Education initiatives and policies related to capital funding requests or potential boundary or accommodation reviews.

The report made specific recommendations for certain schools to address accommodation issues. However, it acknowledged that most decisions would require additional review, public consultation, and approval from the Board and Ministry. The focus was on identifying areas and facilities with particular accommodation issues, school conditions, and financial concerns, to prioritize them accordingly. Ideally, this report assisted the Board with identifying problem areas, prioritizing needs, and planning proactively.

In 2024, following significant changes within Ontario and the Board's jurisdiction, the Lambton Kent District School Board, in collaboration with Watson and Associates Economists Ltd., is preparing an updated Long Term Capital and Accommodation Report, set to be released in Fall 2024.

In the interim, the Indicators and Observations report aims to provide updated data on enrolment projections, the 2023/24 Capital Priorities Grant Program, LTCAP considerations, areas of focus, and next steps for the Lambton Kent District School Board.





Introduction

The Long-Term Capital and Accommodation Plan

The Long-Term Capital and Accommodation Plan (LTCAP) is a strategic accommodation and capital planning document developed through analysis, evaluation, and strategic prioritization of system needs and actions to support data-driven and defensible decision making. The LTCAP presents a menu of options and a guiding roadmap for the strategic implementation of recommendations for student accommodation, considering district-wide opportunities, limitations, and needs.

What is the purpose of the Long-Term Capital and Accommodation Plan?

- Basis for proactive, progressive, and strategic accommodation and capital planning;
- Consolidated statement of student accommodation data and recommendations presented by planning review area; and,
- Summative resource for information sharing with the Board, community and other stakeholders.

What is considered within the scope of the Long-Term Capital and Accommodation Plan?

- Board's Vision, Strategic Plan and the Director's Work Plan commitments;
- Historical and projected student enrolment;
- School facility utilization, condition and capital needs;
- Location and distribution of school facilities;
- Learning environments and student experience; and,
- Community growth and development.

How are the recommendations of the Long-Term Capital and Accommodation Plan implemented?

The Long-Term Capital and Accommodation Plan is the starting point for student accommodation and capital planning initiatives. Additional actions are required to operationalize or implement any recommendation. These steps range from administrative processes to consultation and decision by the Board of Trustees.





Introduction

Assumptions of the Long-Term Capital and Accommodation Plan

External factors are variables that can impact planning for student accommodation and require assumptions to be made. The forecasts and projections within the Long-Term Capital and Accommodation Plan take into account changes in provincial policy and Ministry of Education directives, shifts in demographic and development patterns, and a fluctuating economy. Each of these external factors is complex and impactful on its own; however, as these factors compound, the need for flexibility and adaptability becomes increasingly necessary.

External factors that influence and impact the assumptions of the Long-Term Capital and Accommodation Plan include:

- Emergence from a global pandemic;
- National affordability crisis and economic uncertainty;
- Evolving policy environments in education and land use planning across Ontario;
- Provincial and local shifts in migration patterns and demographic composition;
- Changes to the pace of development and construction, density targets, and housing forms in urban and rural environments;
- Introduction of specialized programming and de-streaming of select courses in secondary schools.

Watson & Associates Economists Ltd. continuously monitor and review these external factors to gauge their implications for the preparation of enrolment projections and other forecasting exercises.





Introduction

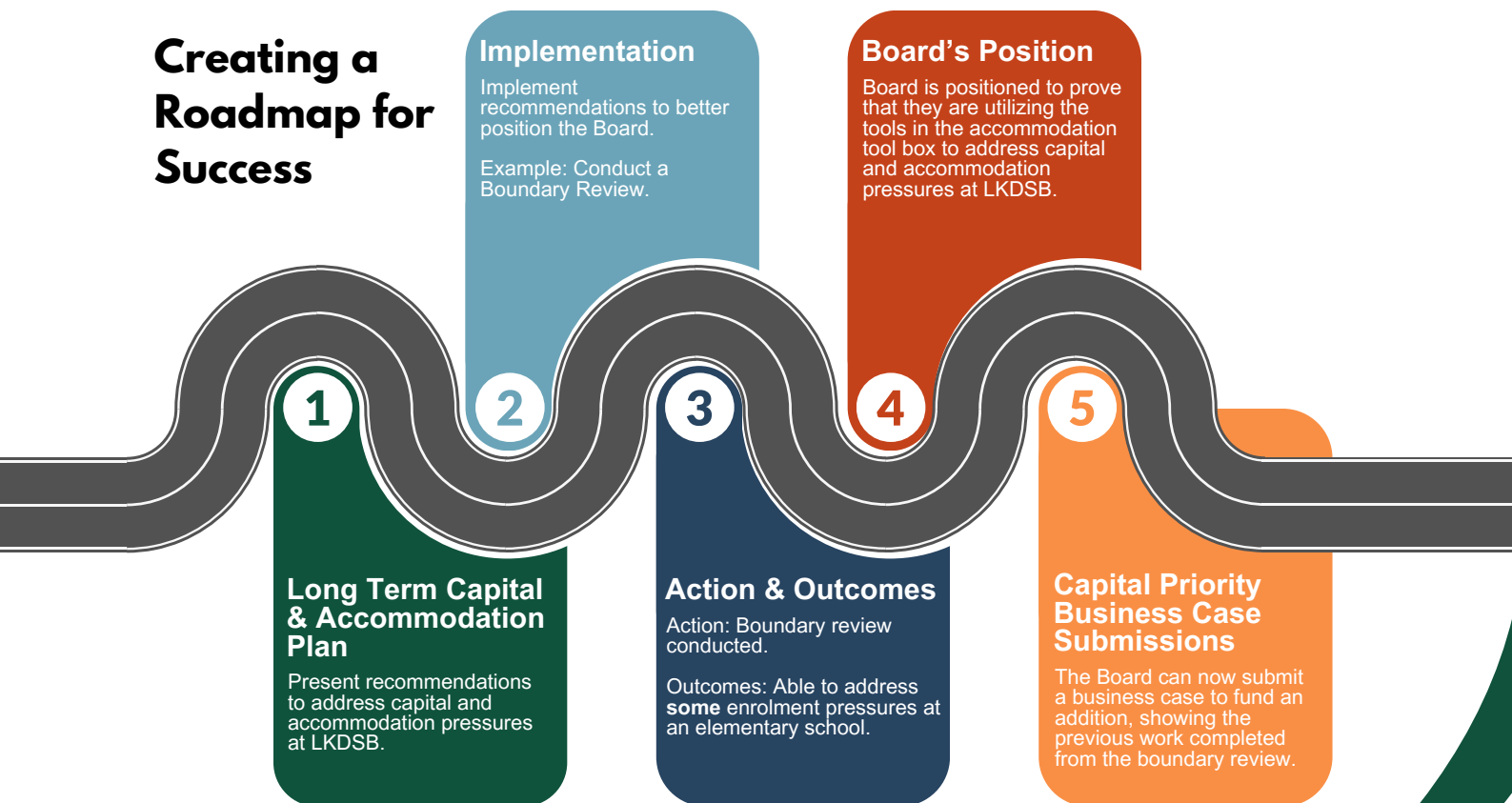
Why a Long-Term Capital Accommodation Plan?

The Long-Term Capital and Accommodation Plan (LTCAP) guides accommodation and capital planning within the Lambton Kent District School Board. Developed through comprehensive analysis and strategic prioritization, the LTCAP supports data-driven decision-making and provides a roadmap for student accommodation, considering district-wide needs and limitations.

For example, the LTCAP might recommend a boundary review in areas with imbalanced enrolments to redistribute students more evenly. If certain schools remain overutilized, the LTCAP may identify the need for capital investment to expand these facilities.

When the Ministry of Education announces Capital Priority Business Case Submissions, the Board will be well-positioned to present compelling cases, including boundary review findings and robust data justification for additional funding. This strategic approach can significantly increase the likelihood of securing the necessary funds, ensuring adequate and equitable learning environments for all students.

Creating a Roadmap for Success





Introduction

The 2022-2023 Pupil Accommodation Report

Accommodation plans apply a forward-thinking lens over a defined planning horizon but are intended to be regularly reviewed and updated to incorporate the most current data and information.

Since the publication of the 2022-2023 Pupil Accommodation Report, the 2021 Census has been completed, providing updated baseline demographic and population data for this Plan. Additionally, external factors, such as the COVID-19 pandemic and changing population migration patterns, have influenced school board priorities and student enrolment figures across the Province and within the Lambton Kent District School Board's jurisdiction.

Given these considerations, it is reasonable for enrolment projections, recommendations, and planning outlooks to be adjusted over time as assumptions are reviewed, refined, or reconsidered, and as new student enrolment data becomes available.



2022/2023
Total Enrolment
October 31, 2022



2023/2024
Total Enrolment
October 31, 2023



2022 - 2023
Total Enrolment
Increase










Introduction

Accommodation Planning Toolbox

The LTCAP Toolbox contains tools to support student accommodation and capital planning actions and initiatives. Each tool is linked to activities that form the foundation for recommendations and implementation.

					
TOOLS	Construct	Study	Partner	Develop	Monitor
	New School Facilities	Attendance Area or School	Child Care Spaces	Board Policies	Long Term Needs
	Additions to Existing School Facilities	Boundary Reviews	Joint Use Facilities	Administrative Procedures	Changing Demographics
ACTIVITIES	Temporary Facilities	● Pupil Accommodation Reviews	Co-build Opportunities	Process Improvements	Growth and Development
	● Consolidation of School Facilities	Program Delivery Reviews		Program Initiatives	
		Grade Structure Reviews			
		School Site Reviews			
					<p>● Note Limitations on the use of School Consolidations & Pupil Accommodation Reviews tools remain in effect. Recommendations may include school facility consolidations or pupil accommodation reviews as part of a longer-term strategic approach.</p>





Indicators and Observations

Areas of Focus

Through evaluation and analysis of some LTCAP considerations (including but not limited to: enrolment, facility utilization, projections, portable usage, demographics, community growth and change, etc.), three key areas of focus have been identified.

REVIEWS

- Boundary Reviews
- Pupil Accommodation Reviews

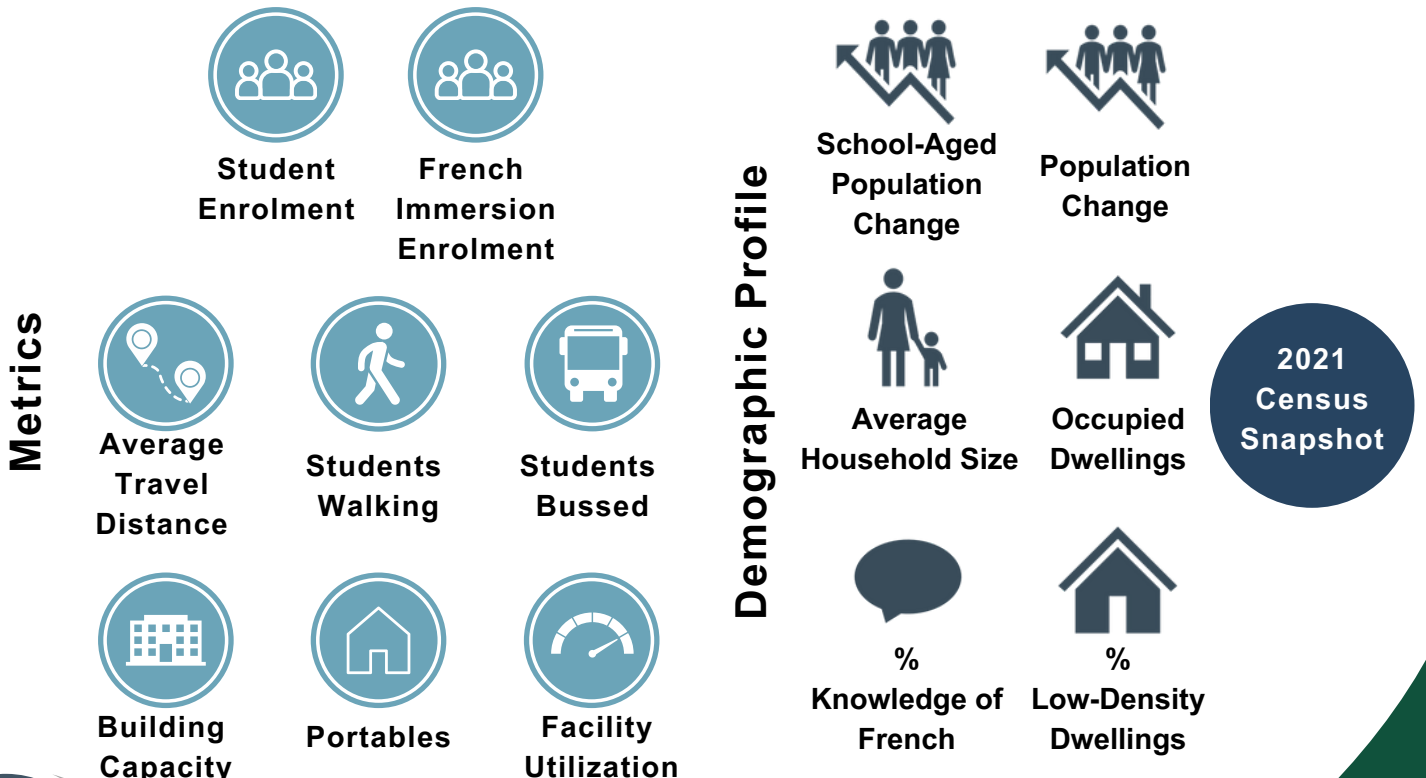
CAPITAL & RENEWAL

- Renewal Funding
- Portable Asset Management
- Business Cases
- Replacement Facilities

PROGRAM DELIVERY

- French Immersion
- Alternative Learning & Life Skills
- Indigenous Language
- Trades









LTCAP Considerations Example





Indicators and Observations

Demographic Indicators

	2016 Census	2021 Census	2016 - 2021 Change
 Total Population	228,420	232,150	 + 3,730 Increase
 Pre-School Aged Population	8,940	8,810	 - 130 Decrease
 Elementary School Aged Population	25,360	24,360	 - 1,000 Decrease
 Secondary School Aged Population	13,000	12,225	 - 775 Decrease

POPULATION CHANGE

Year	Elementary Participation Rate	Secondary Participation Rate
2006	59.2%	57.7%
2011	59.9%	59.6%
2016	57.8%	51.7%
2021	59.7%	56.7%

PARTICIPATION RATE

Source: Statistics Canada SYA Dissemination Area Level Data and LKDSB Historical Enrolment.

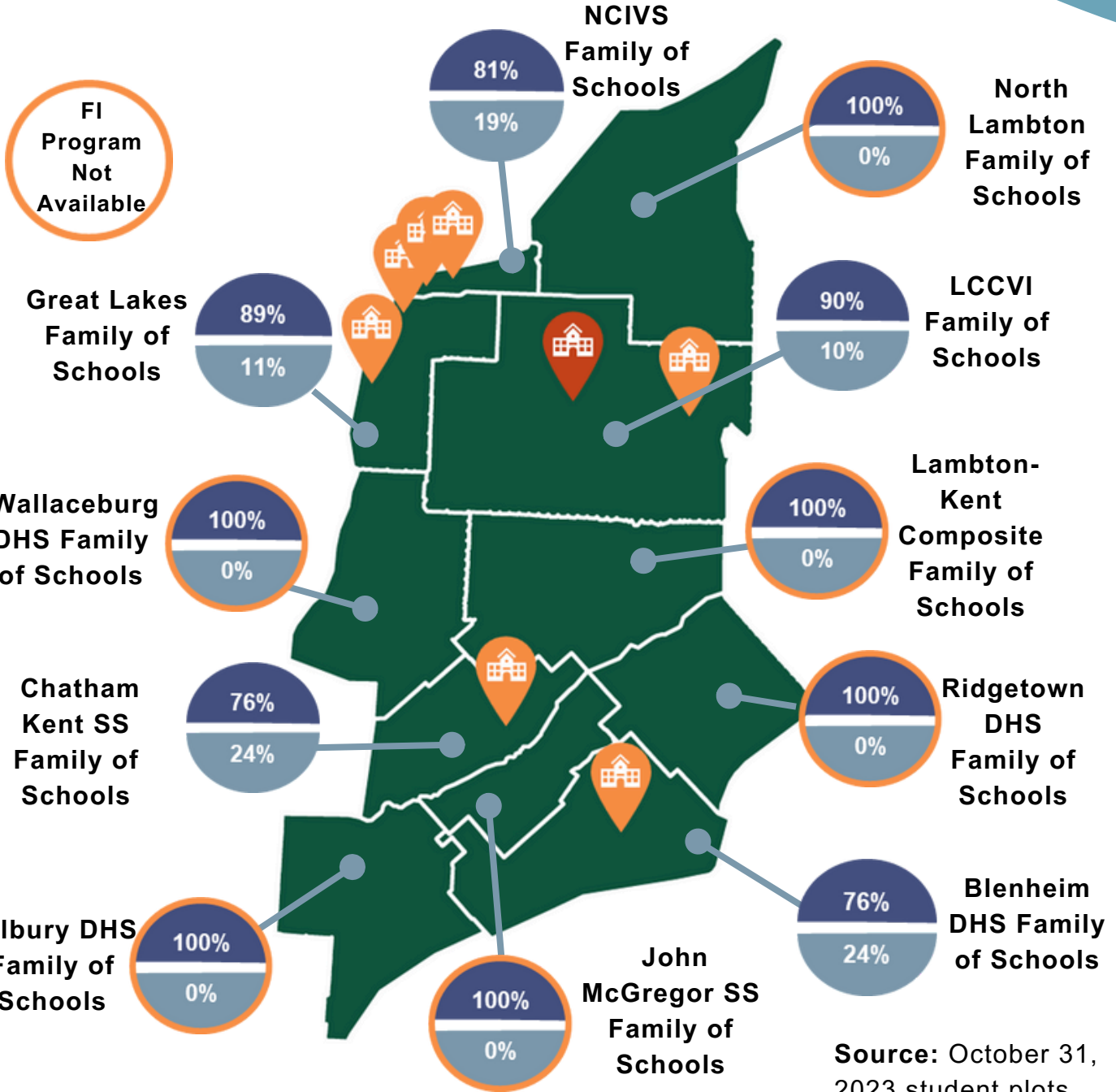




Indicators and Observations

Student Indicators

ENROLMENT BY PROGRAM



Source: October 31, 2023 student plots.



Dual-Track French Immersion Facility



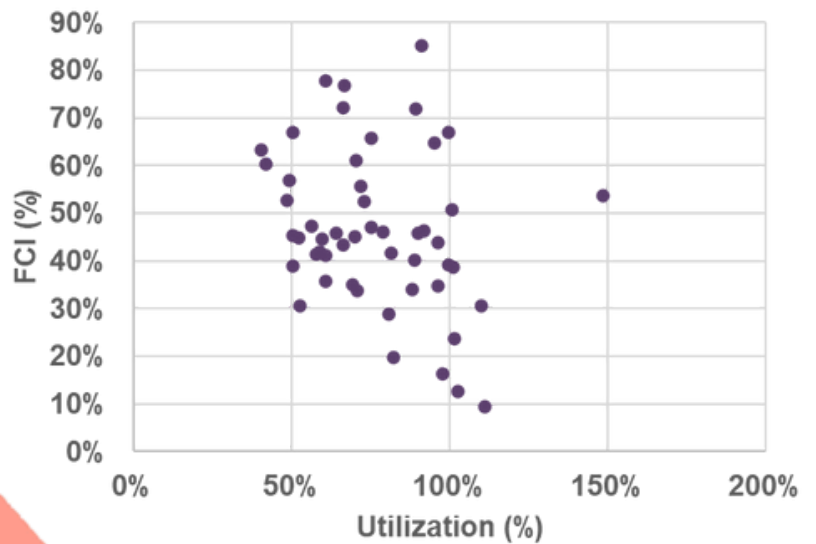
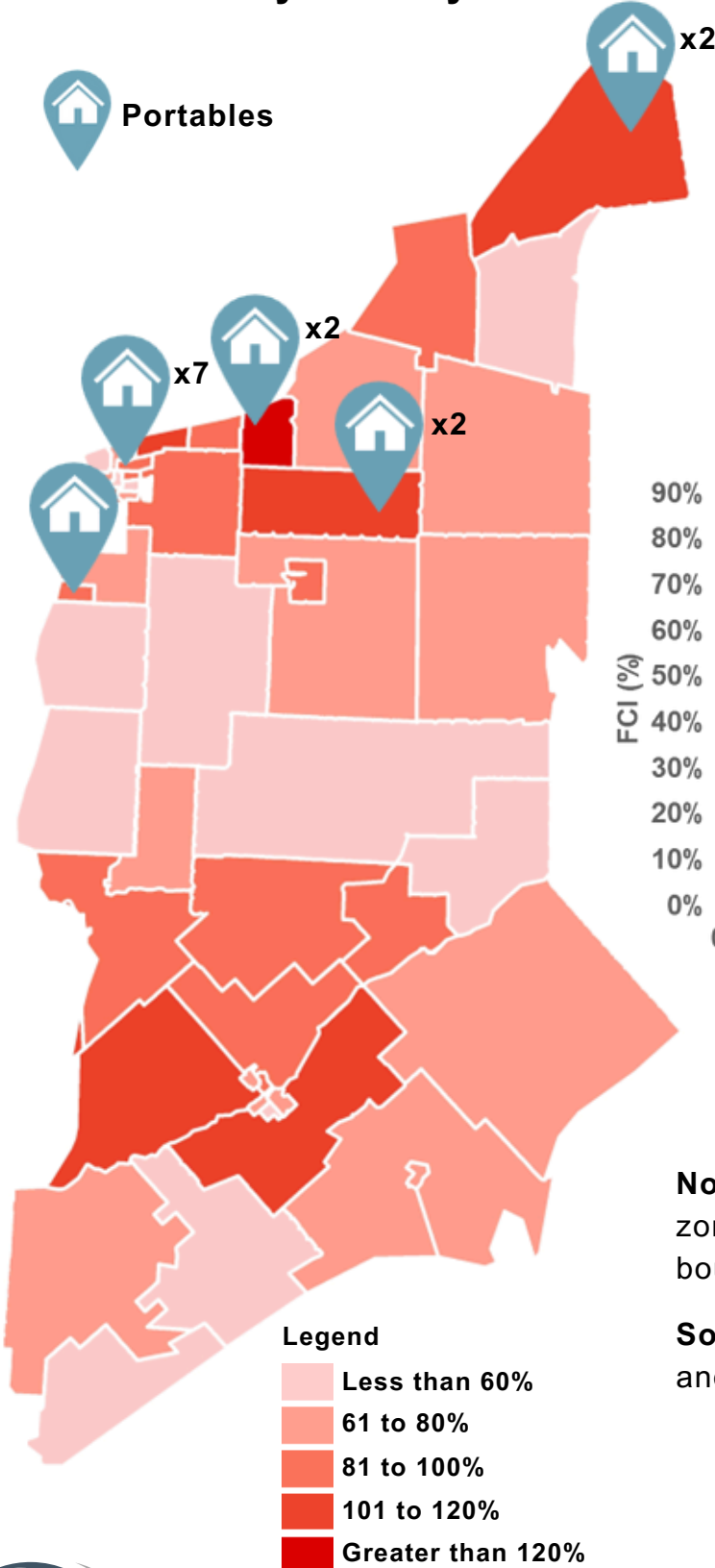
Single-Track French Immersion Facility





Indicators and Observations

Elementary Facility Indicators



Source: March 2024 VFA data.

Note: regular track - excluding holding zones and areas with multiple boundaries (Aamjiwnaang Reserve).

Source: October 31, 2023 enrolment and February 2024 portable data.

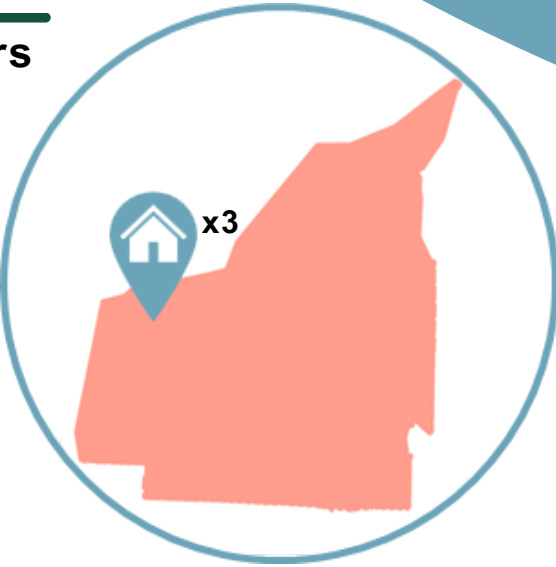




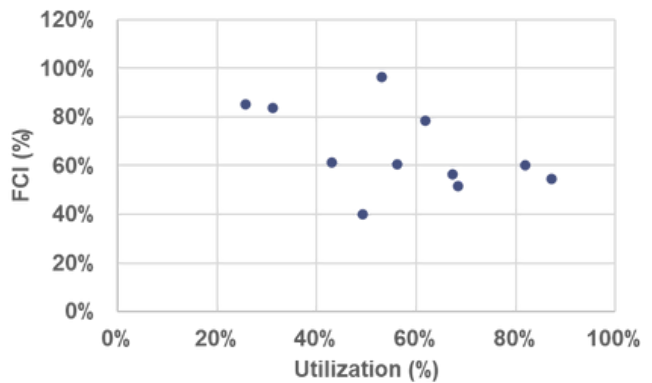
Indicators and Observations

Secondary Facility Indicators

 Portables



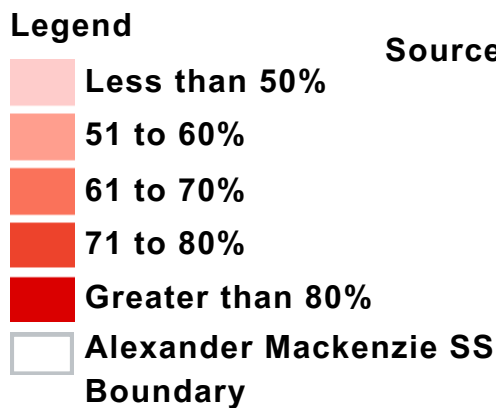
Alexander Mackenzie SS is the only secondary school with portables on site.



Note: FCI data unavailable for Great Lakes SS.

Source: March 2024 VFA data.

Source: October 31, 2023 enrolment and February 2024 portable data.





Indicators and Observations

What do we observe from the indicators?

Population

While total population continues to grow at a moderate pace, the overall share of children within the population has decreased. This trend suggests that even though more people are residing in the area, a smaller proportion of them are children. This shift could have significant implications for future enrolment numbers, school capacity planning, and resource allocation within the district.

Participation Rates

Participation rates in the elementary panel have remained consistent over the past four census periods, showing stability in enrolment and attendance. In the secondary panel, rates decreased between 2011 and 2016 but have since recovered to prior levels.

Program Distribution

Service gaps in French immersion programs exist, particularly in the southern and central areas of the jurisdiction. Programming should be reviewed to ensure these regions achieve equitable access and meet community needs.

Facility Utilization

The Board's average facility utilization is 77% for elementary schools and 59% for secondary schools. However, nine elementary schools are operating at or above capacity (>100% utilization). This creates a visual contrast between areas of high and low utilization, highlighting the need for boundary reviews to distribute enrolments more evenly where possible.

Facility Condition

The Board has an aging building stock, with 27 elementary schools having a Facility Condition Index (FCI) of 45% or higher, 18 of which are under 80% utilized. In comparison, 10 secondary schools have an FCI of 45% or higher, with an average FCI of 66%

Portables

The Board is currently utilizing 17 portables to accommodate students. Of these, 14 portables are used for elementary schools, while 3 are used by the secondary panel at Alexander Mackenzie Secondary School.





Capital Priorities

On August 14, 2023, the Ministry of Education announced the launch of the 2023/24 Capital Priorities Grant Program.

The Capital Priorities Grant Program is the primary source of capital funding from the Ministry of Education to support the construction of new school facilities and additions to existing school facilities.

For the 2023/24 Capital Priorities Grant Program, the Ministry of Education’s focus is on addressing current student accommodation relating to:



The Lambton Kent District School Board submitted the following business cases for the 2023/24 Capital Priorities Grant Program:

Project	Grand Bend PS Addition	Plympton-Wyoming PS Addition	Sherwood Village (Sarnia) New Facility
Description	104 Pupil Place Addition (4-classroom and 1 resource room)	92 Pupil Place Addition (4-classroom)	404 Pupil Place Facility with a childcare component
Category	Accommodation Pressure	Accommodation Pressure	Other
Site Status	Existing School Site	Existing School Site	Site Has Been Purchased
Timeline	December 2025 Completion	December 2025 Completion	March 2027 Completion





Next Steps

Establishing Key Recommendations and Objectives

Utilizing the indicators and observations, key recommendations and objectives can begin to be developed over Summer 2024. Some examples below:



Attendance Area Reviews

Focus: Growth areas, balancing enrolment and facility utilization, maximizing the use of existing school facilities, long-term capital planning



Program Delivery Reviews

Focus: Delivery model, entry point, program locations, program indicators, program instruction, policy direction



Portable Lifecycle Analysis and Asset Management Plan

Focus: Temporary accommodation needs, asset management plan



Seek Capital Improvements

Focus: Replacement facilities, renewal capital for facility updates



Monitor

Focus: Changing population/enrolment trends following decline since 2006

Pathway to the LTCAP

1

Prepare for 2024/2025
Capital Priorities
Spring/Summer 2024

- Re-submissions
- New submissions

2

Determine location
and scale of
observations
Summer 2024

- Actions & goals
- Advance the LTCAP

3

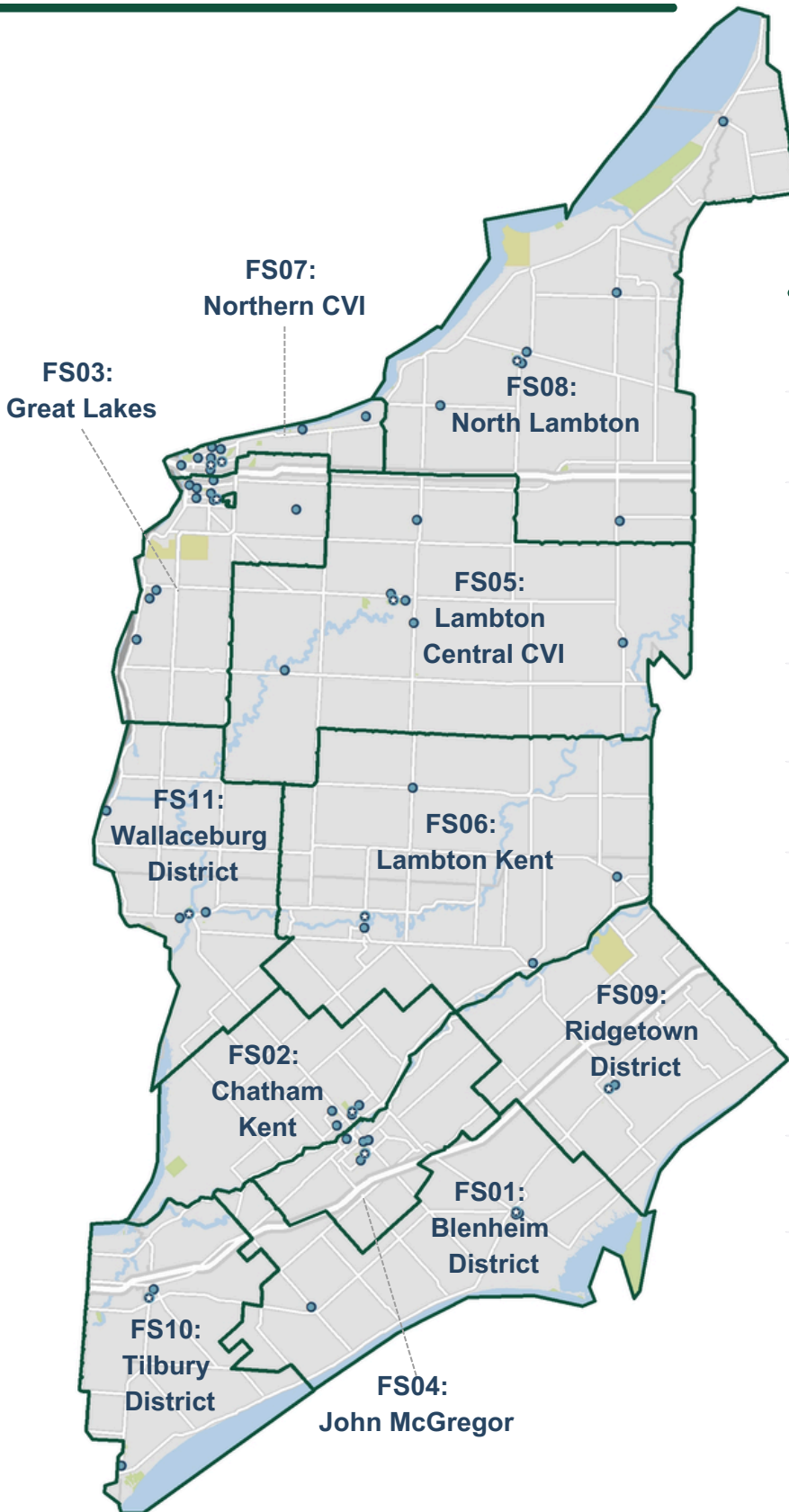
Finalize and Present
LTCAP
Fall 2024

- Provide key recommendations
- Present final plan





Board-Wide Summary



Family of Schools	Name
FS01	Blenheim District Family of Schools
FS02	Chatham Kent Family of Schools
FS03	Great Lakes Family of Schools
FS04	John McGregor Family of Schools
FS05	Lambton Central CVI Family of Schools
FS06	Lambton Kent Family of Schools
FS07	Northern CVI Family of Schools
FS08	North Lambton Family of Schools
FS09	Ridgetown District Family of Schools
FS10	Tilbury District Family of Schools
FS11	Wallaceburg District Family of Schools

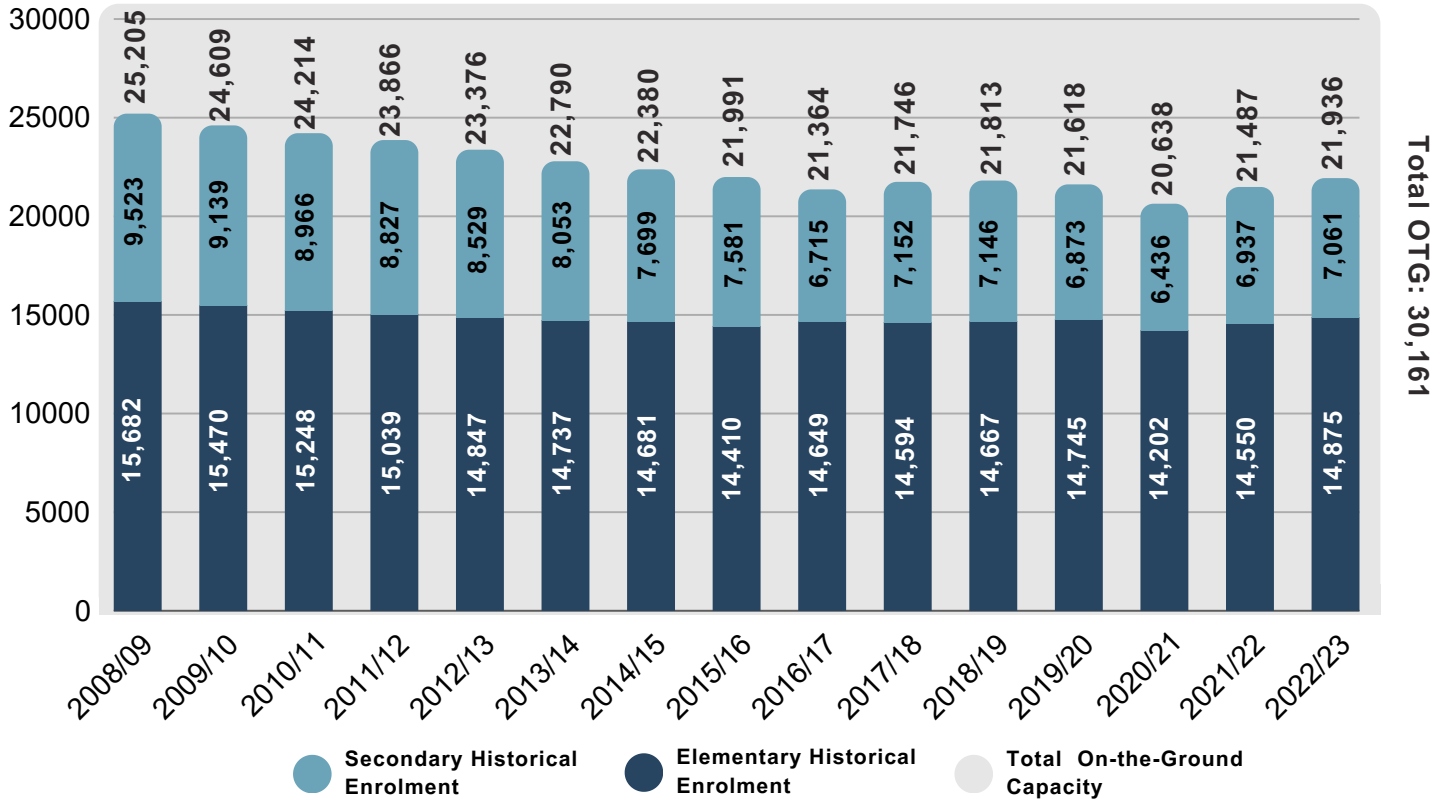




Board-Wide Summary

Historical Board Overview

**Board Wide Historical Enrolment (Student Count)
2008/09 - 2022/23**



Elementary
2023/24 Enrolment
14,818
Total School Facility Capacity
18,974
2023/24 Facility Utilization
78%

Secondary
2023/24 Enrolment
7,345
Total School Facility Capacity
11,187
2023/24 Facility Utilization
66%



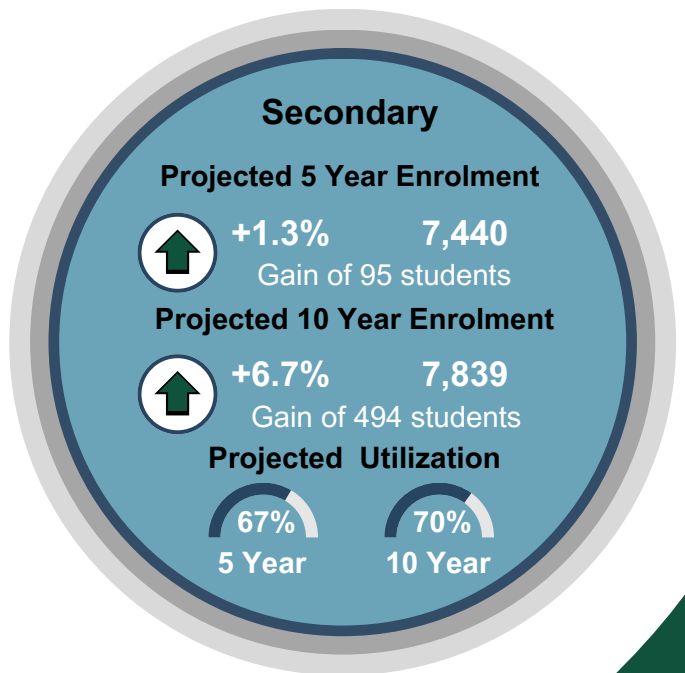
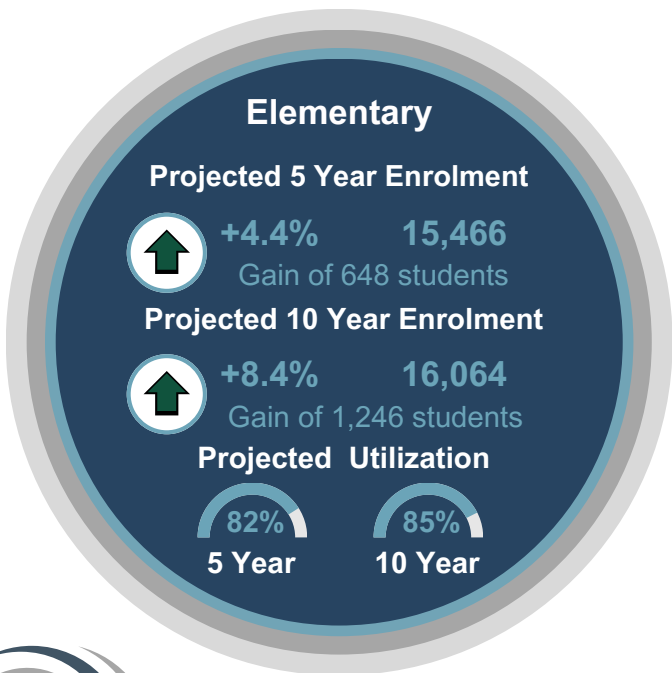
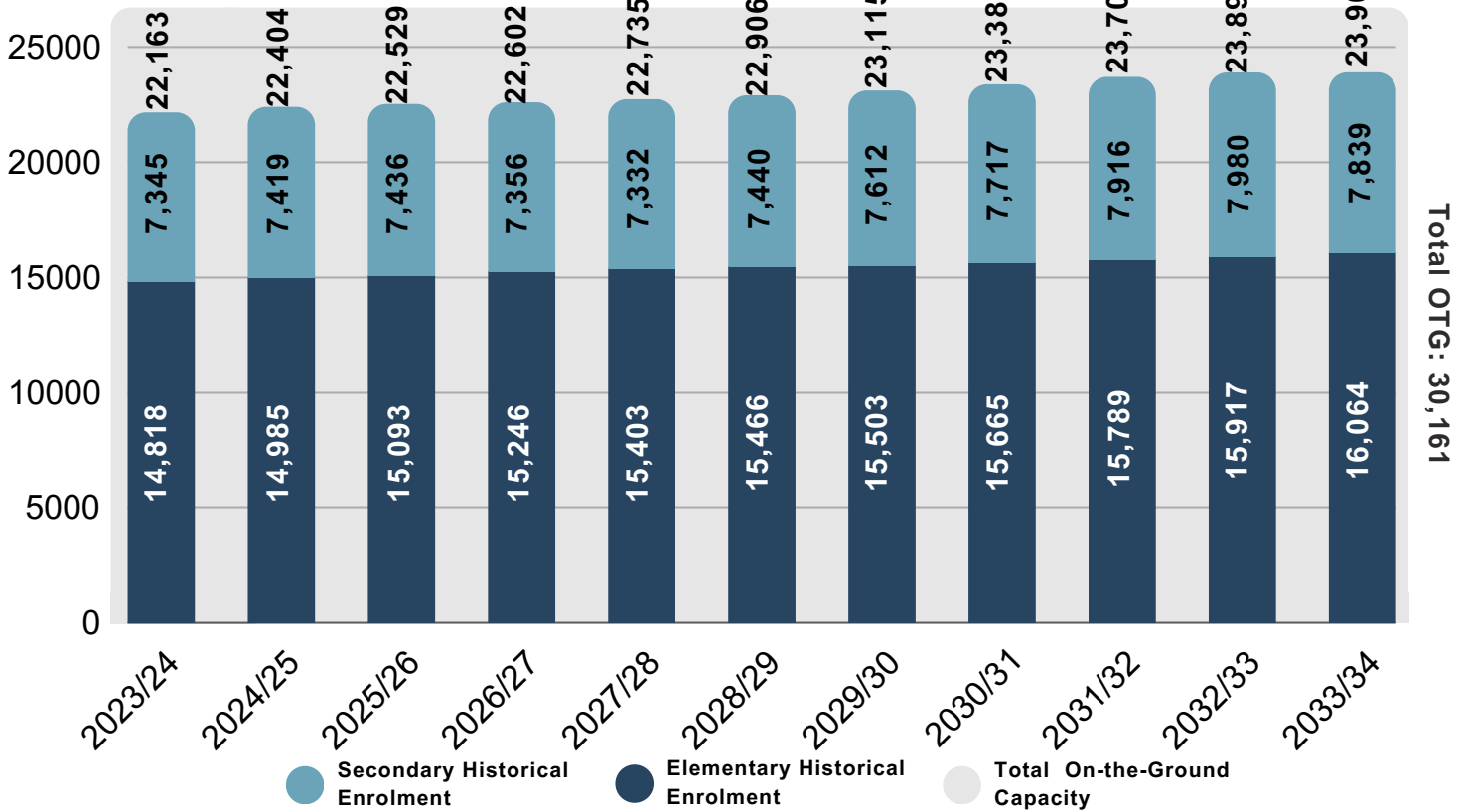


Board-Wide Summary

Projected Board Overview

Board Wide Projected Enrolment (Student Count)

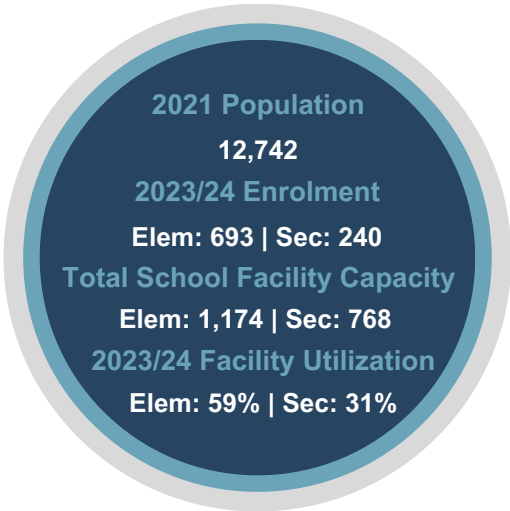
2023/24 - 2033/34



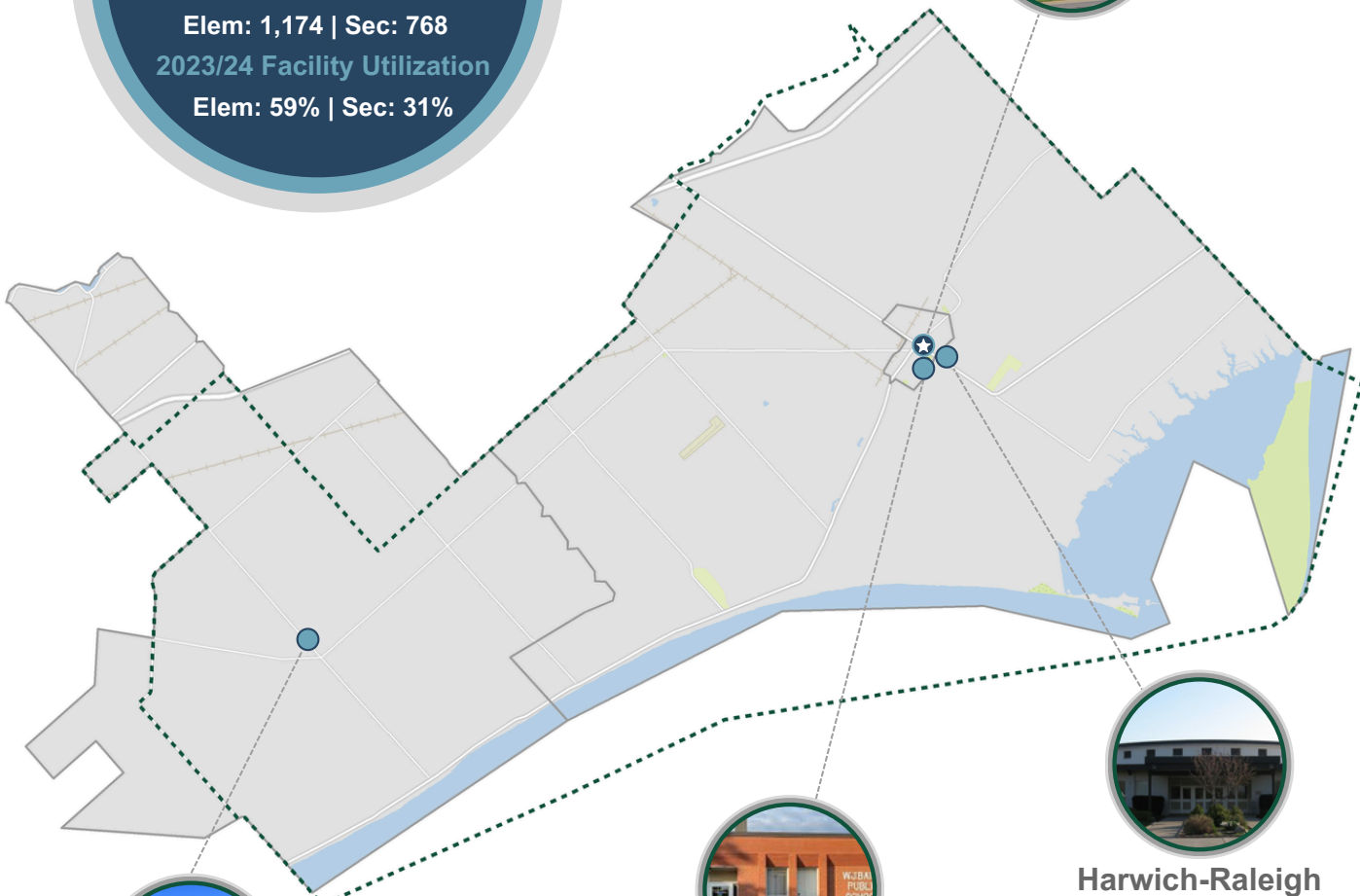


Family of Schools Summaries

Blenheim District Family of Schools





Belheim District
High School




Harwich-Raleigh
Public School




W.J. Baird
Public School



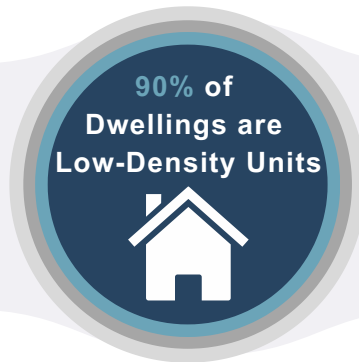
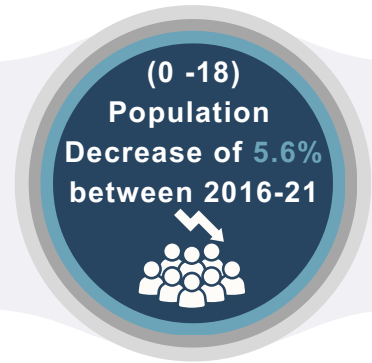
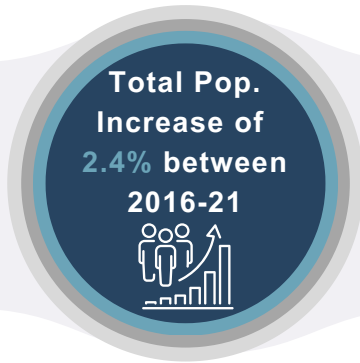
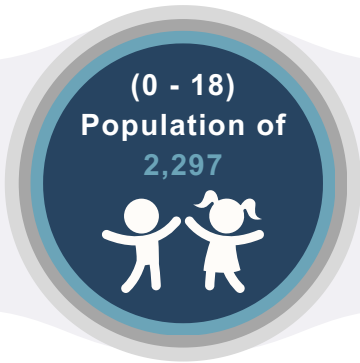

Merlin Area
Public School



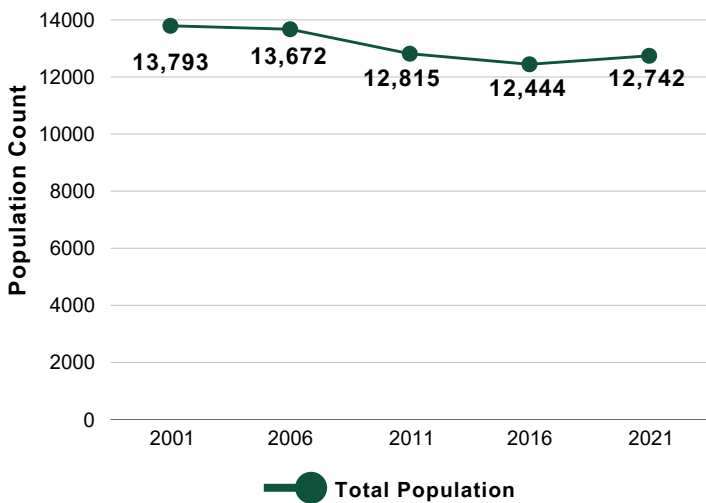


Family of Schools Summaries

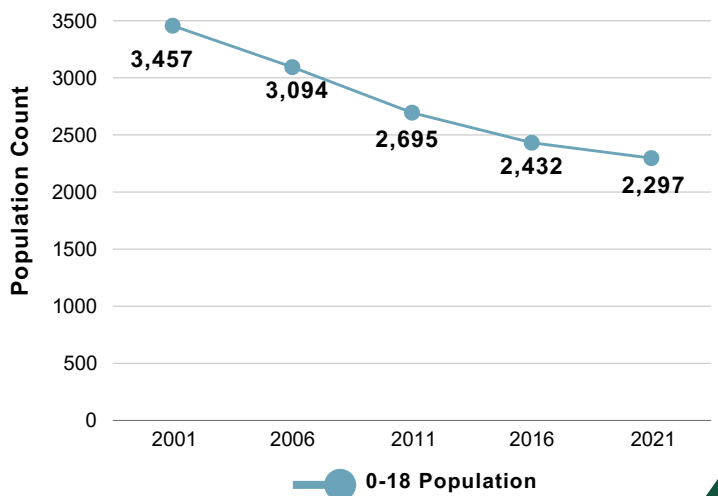
Blenheim District Family of Schools



**Total Population
2001 - 2021**



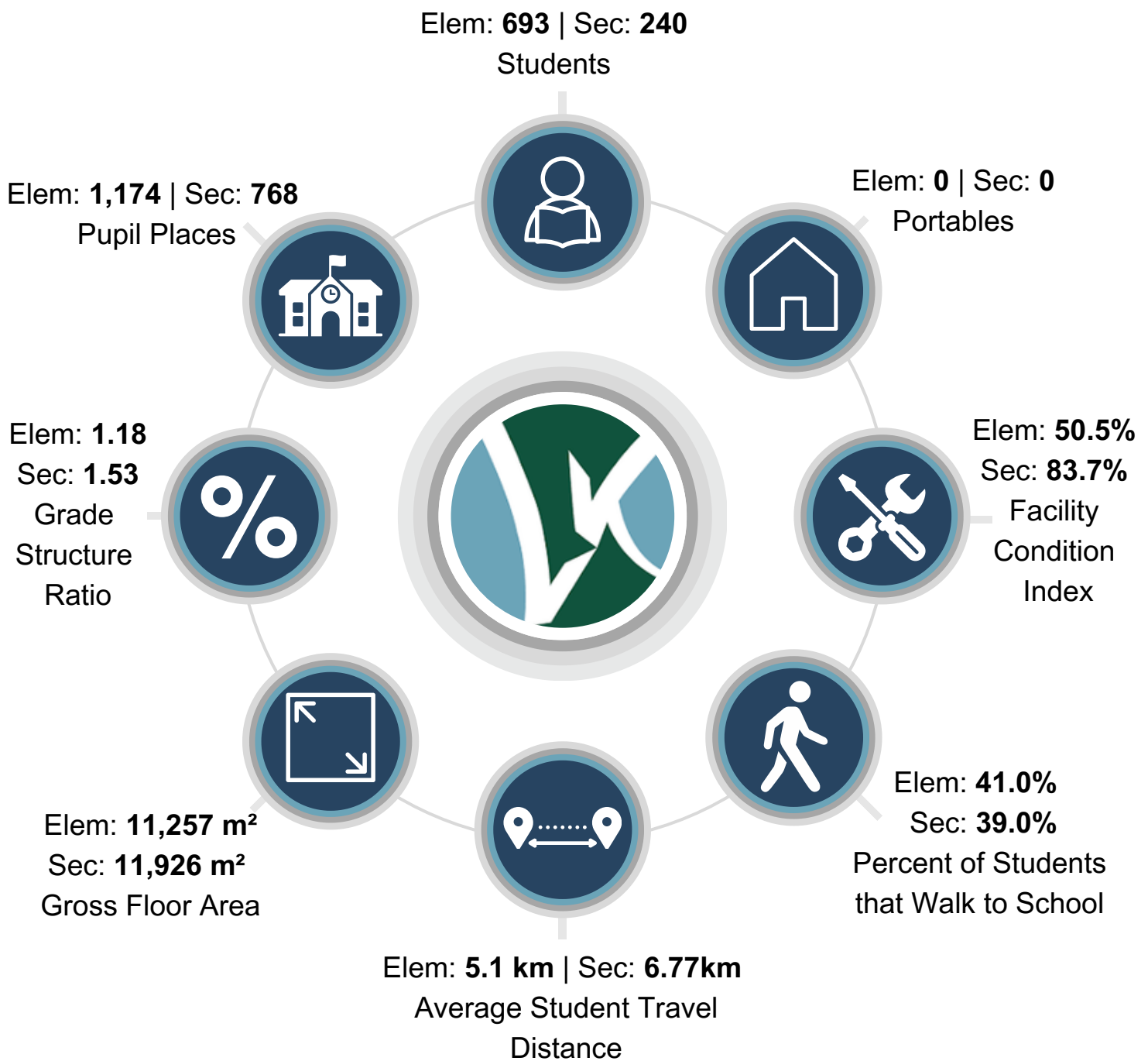
**0-18 Population
2001 - 2021**





Family of Schools Summaries

Blenheim District Family of Schools

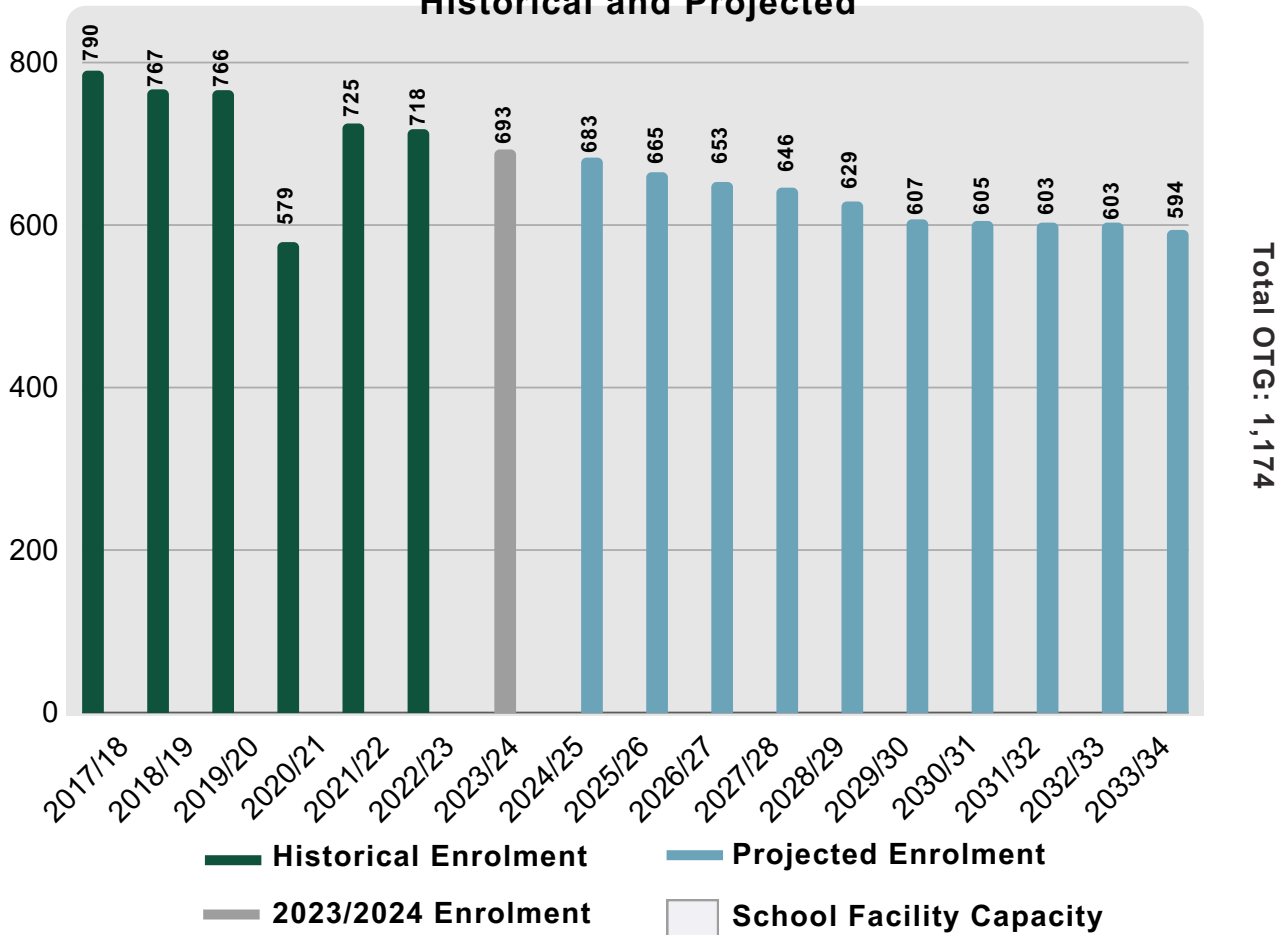




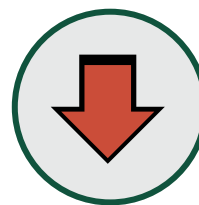
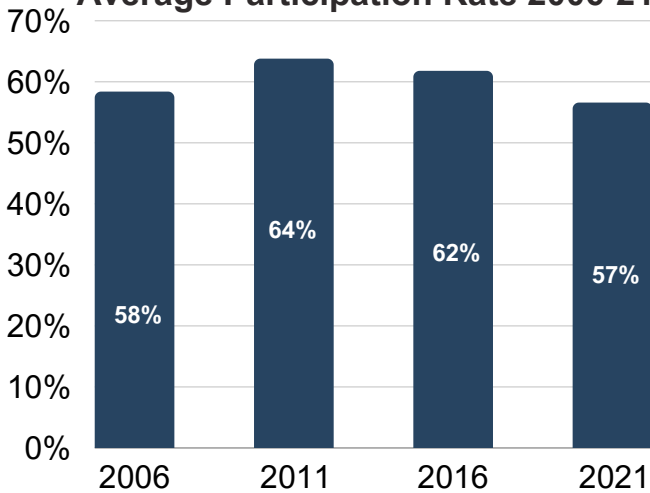
Family of Schools Summaries

Blenheim District Family of Schools

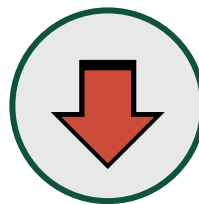
**Total Elementary Student Enrolment Count
Historical and Projected**



Average Participation Rate 2006-21



**Projected 5 Year
Enrolment Trend -9.2%**
Loss of 64 Students



**Projected 10 Year
Enrolment Trend -14.3%**
Loss of 99 Students

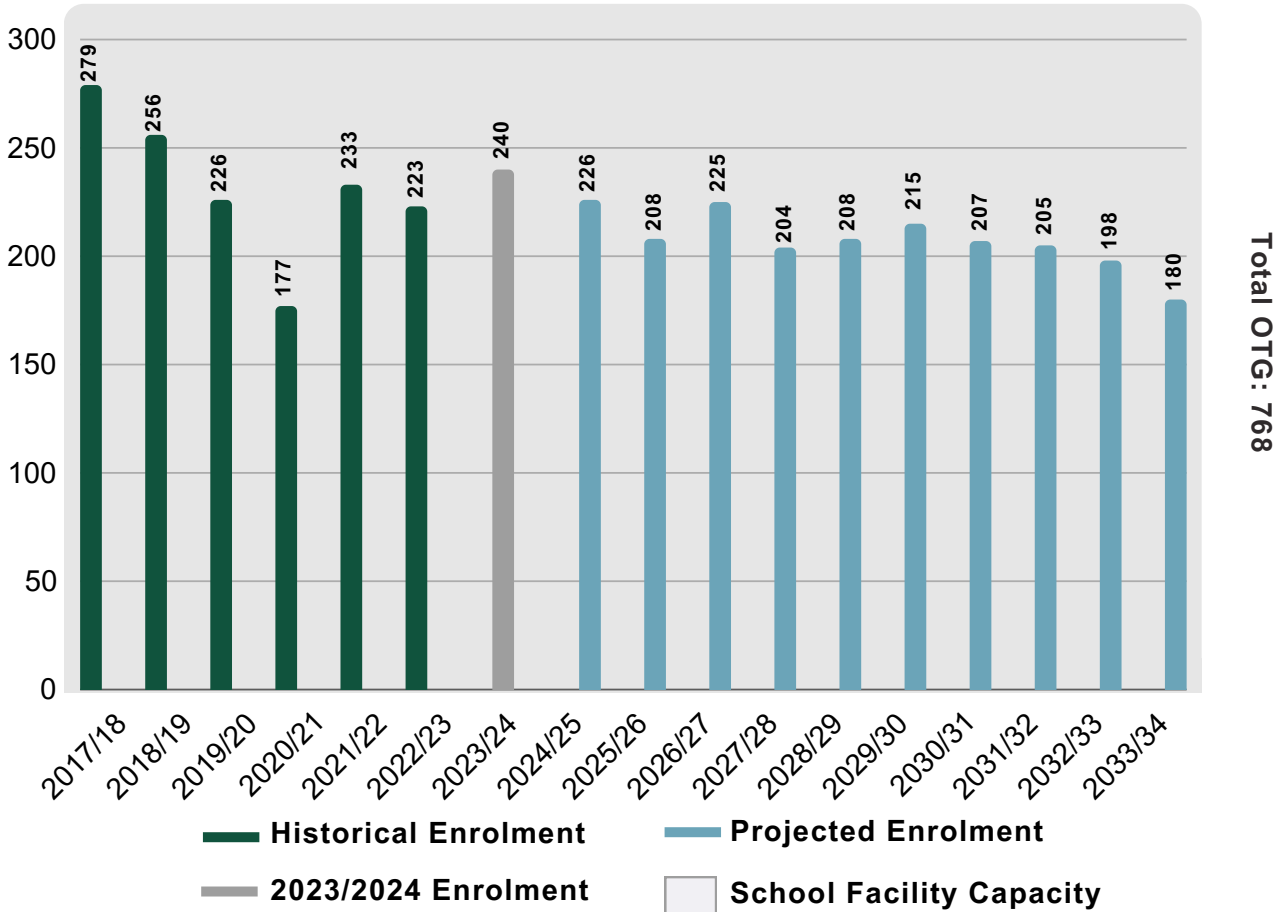




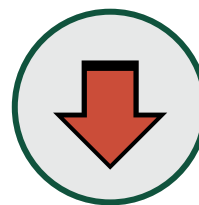
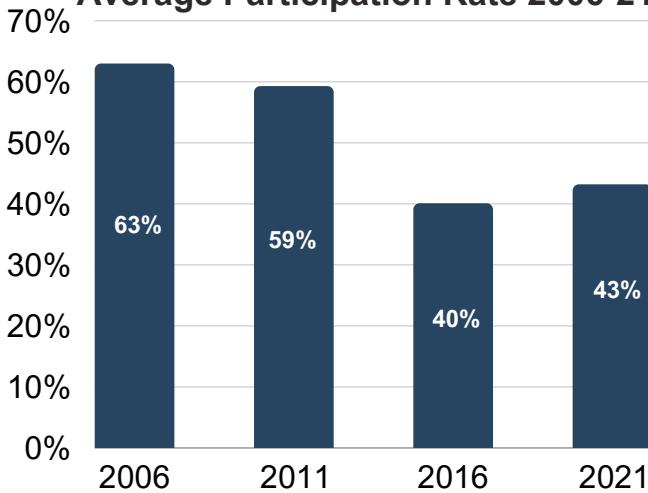
Family of Schools Summaries

Blenheim District Family of Schools

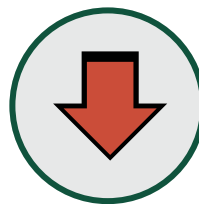
**Total Secondary Student Enrolment Count
Historical and Projected**



Average Participation Rate 2006-21



**Projected 5 Year
Enrolment Trend -13.4%**
Loss of 32 Students



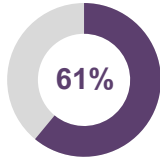

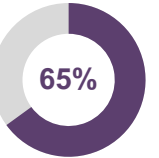
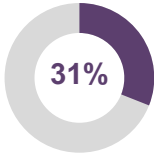
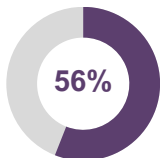
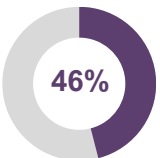
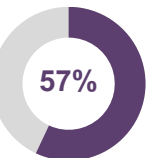
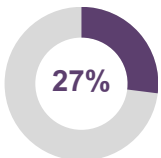
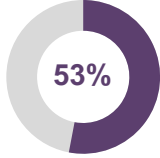
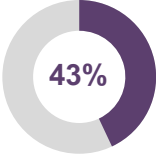
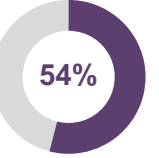
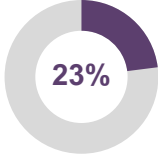
**Projected 10 Year
Enrolment Trend -24.8%**
Loss of 60 Students





Family of Schools Summaries

Blenheim District Family of Schools

Overview By School	Harwich Raleigh PS	Merlin Area PS	W.J. Baird PS	Blenheim DHS
Pupil Places	581	302	291	768
FCI (%)	36%	39%	77%	84%
Portables	0	0	0	0
2023/24 Enrolment & Utilization	 61% 353	 50% 152	 65% 188	 31% 240
5 Year Projection & Utilization	 56% 324	 46% 139	 57% 166	 27% 208
10 Year Projection & Utilization	 53% 305	 43% 131	 54% 158	 23% 180





Family of Schools Summaries

Chatham Kent Family of Schools

2021 Population
28,280

2023/24 Enrolment
Elem: 1,876 | Sec: 1,177

Total School Facility Capacity
Elem: 2,073 | Sec: 1,407

2023/24 Facility Utilization
Elem: 90% | Sec: 84%



Gregory Drive
Public School



Chatham Kent
Secondary School



McNaughton Avenue
Public School



King George VI
Public School -
Chatham



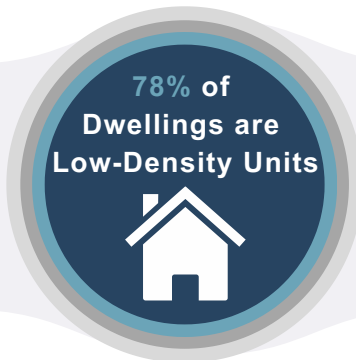
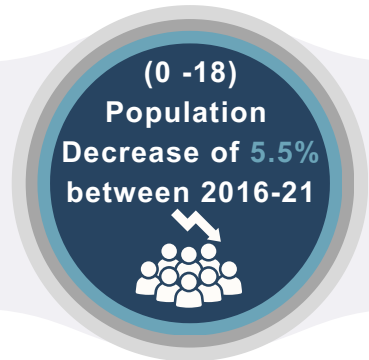
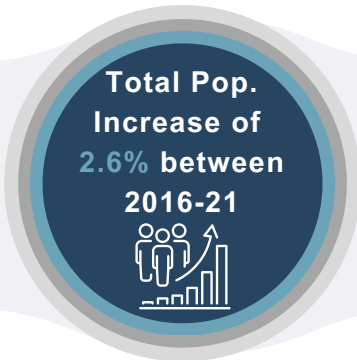
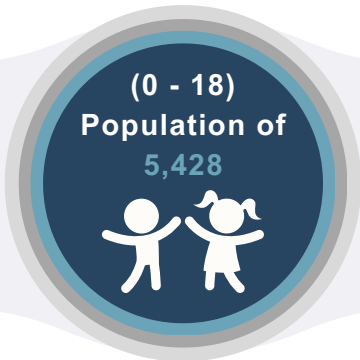
Tecumseh
Public School



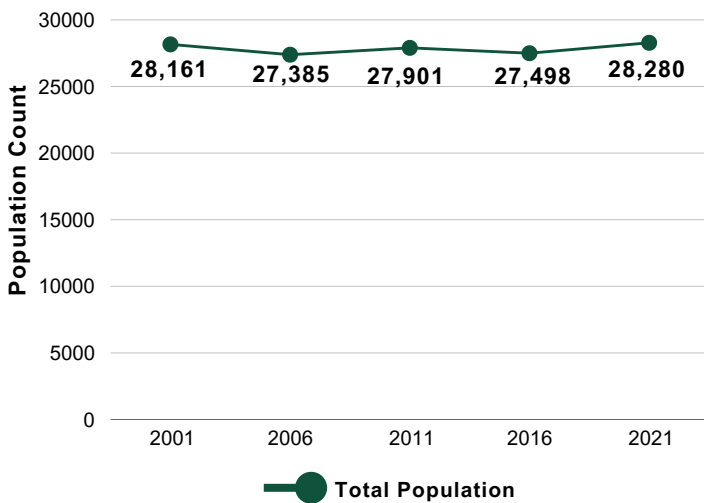


Family of Schools Summaries

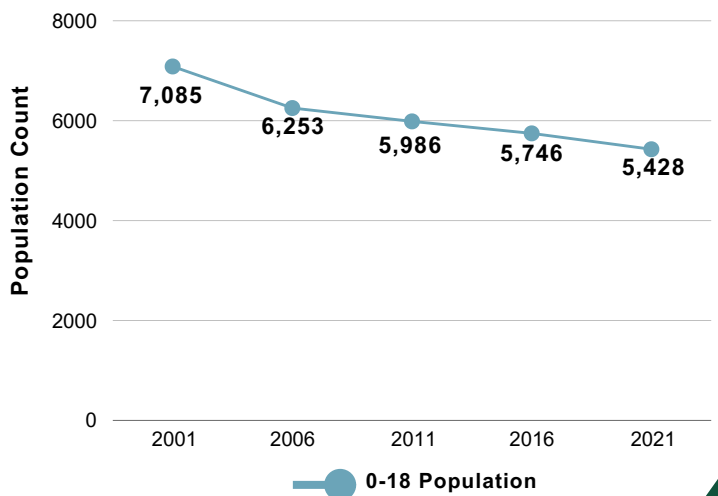
Chatham Kent Family of Schools



**Total Population
2001 - 2021**



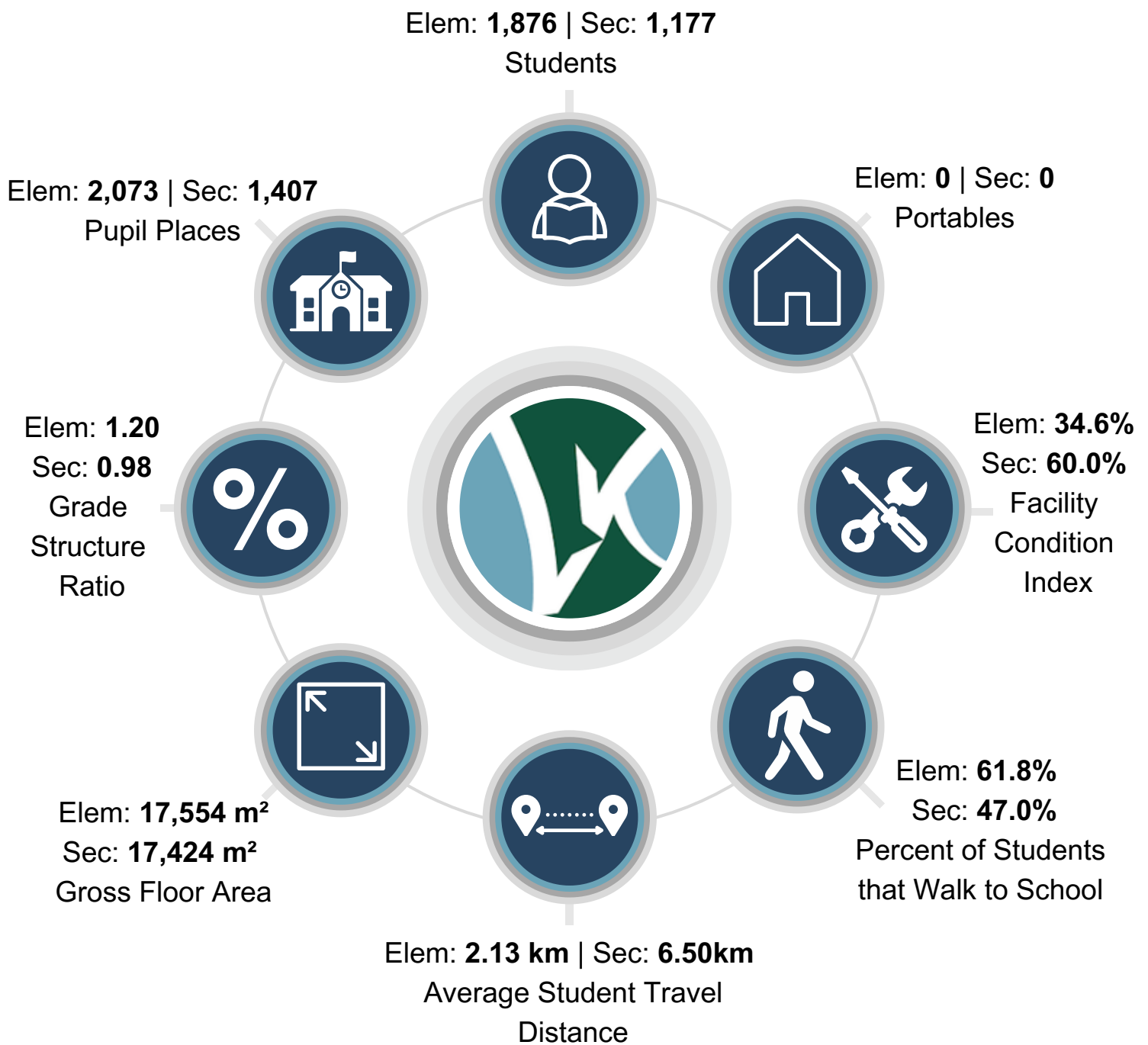
**0-18 Population
2001 - 2021**





Family of Schools Summaries

Chatham Kent Family of Schools

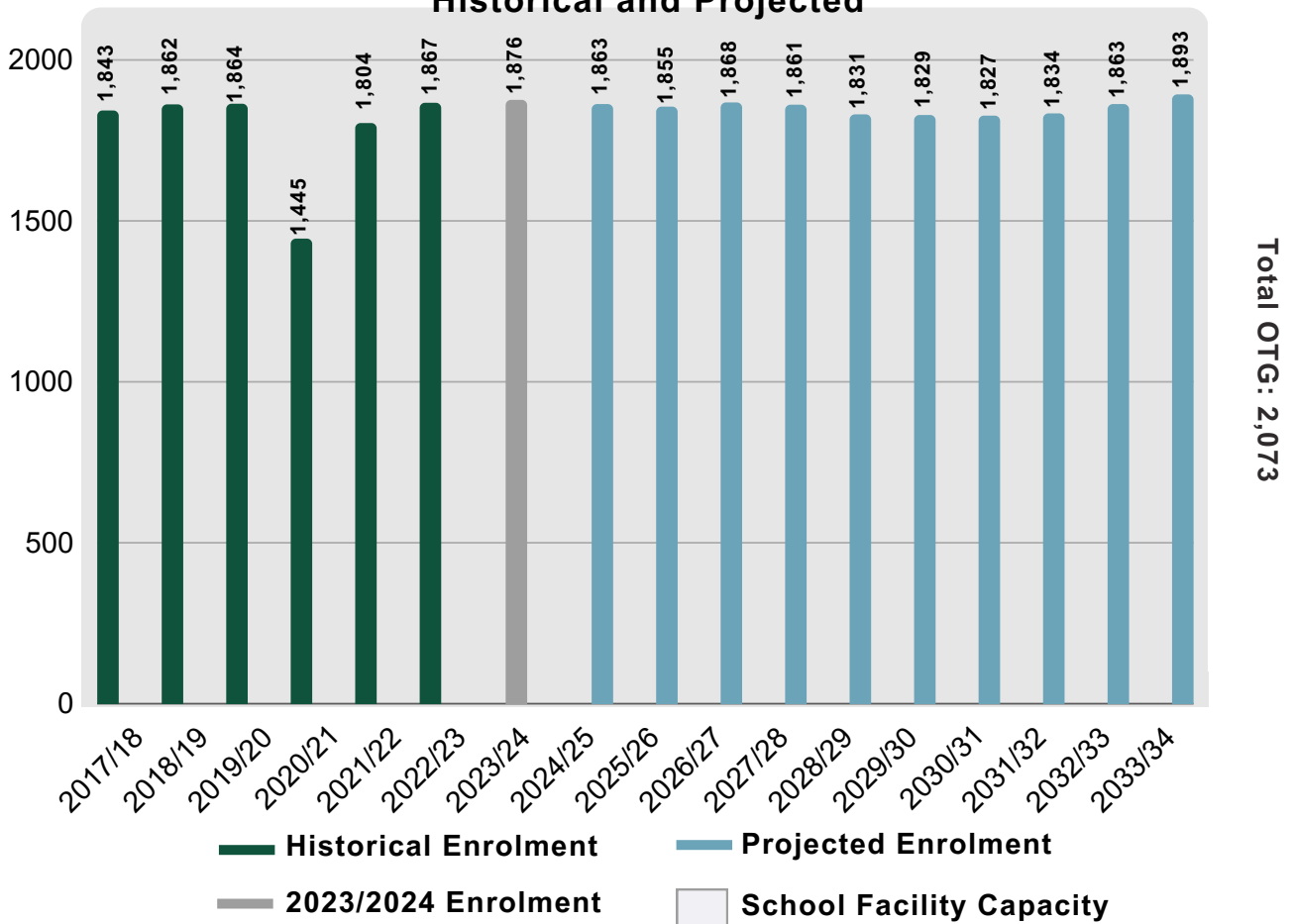




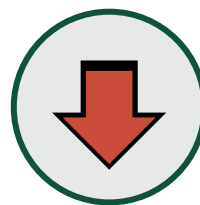
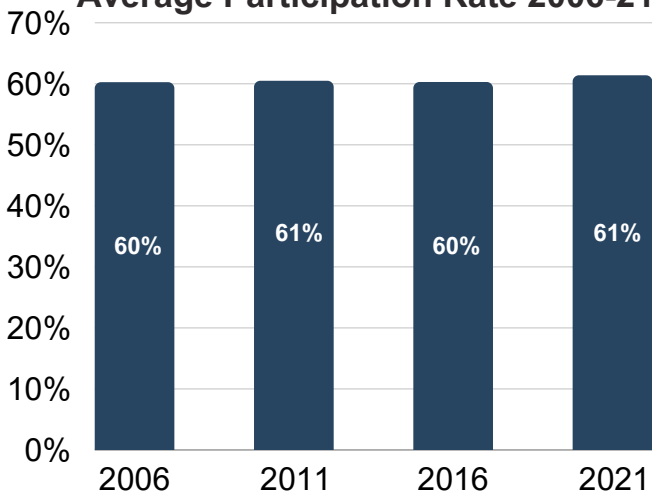
Family of Schools Summaries

Chatham Kent Family of Schools

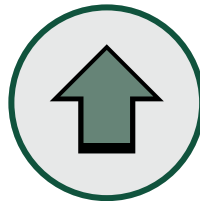
**Total Elementary Student Enrolment Count
Historical and Projected**



Average Participation Rate 2006-21



**Projected 5 Year
Enrolment Trend -2.4%**
Loss of 45 Students



**Projected 10 Year
Enrolment Trend +0.9%**
Gain of 17 Students

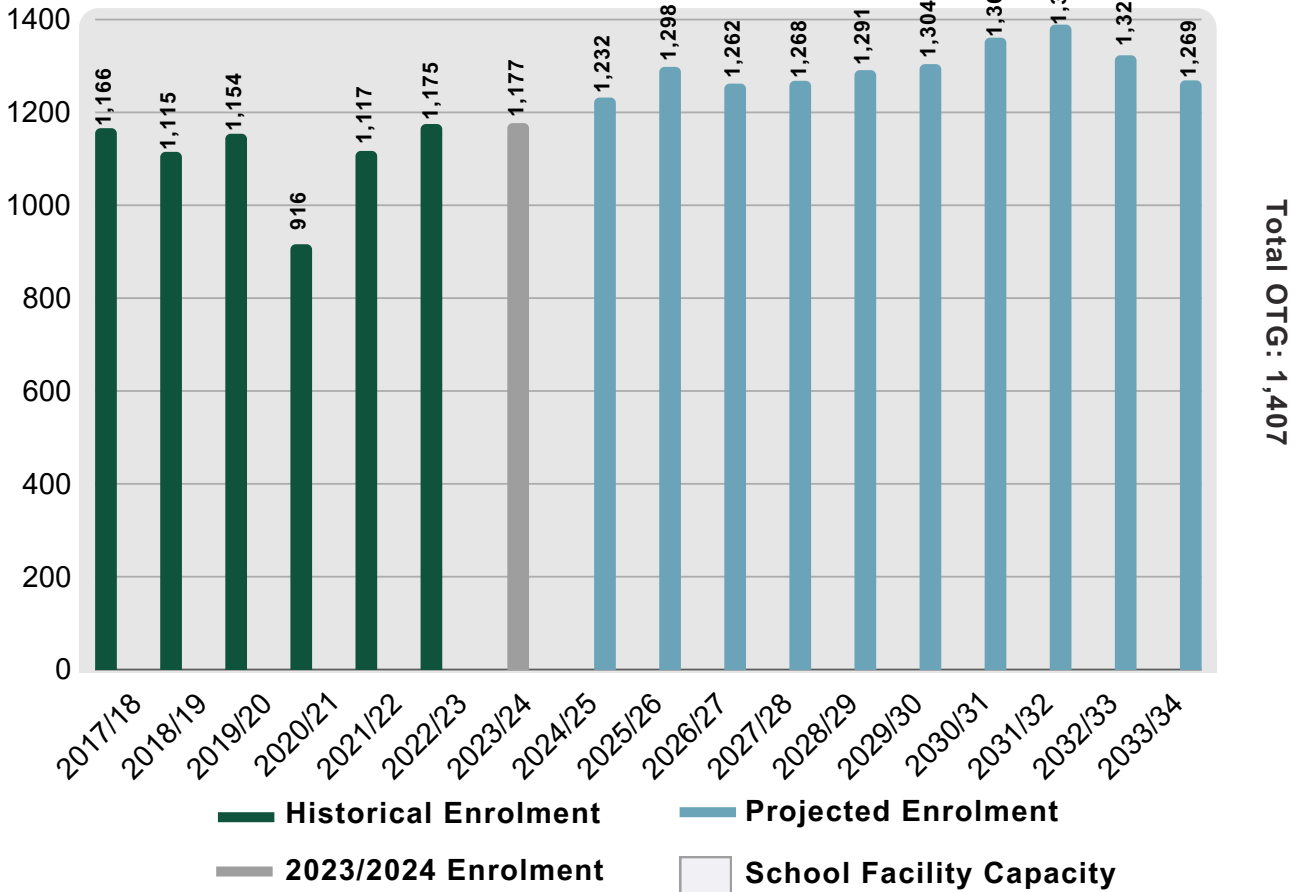




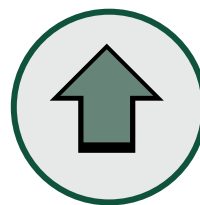
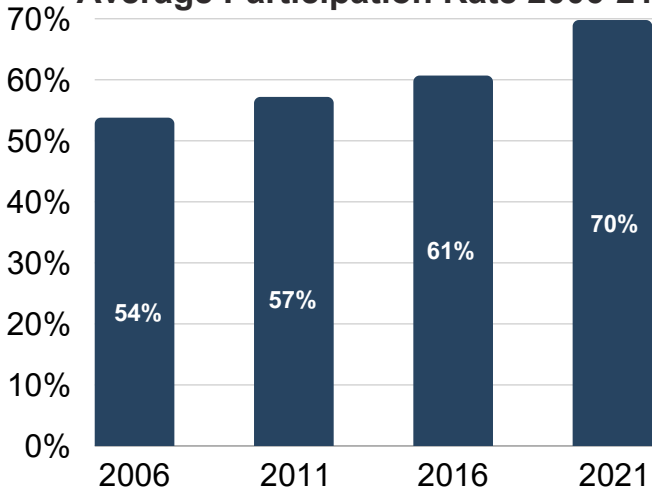
Family of Schools Summaries

Chatham Kent Family of Schools

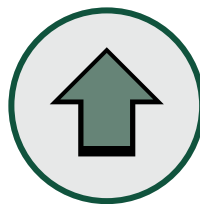
**Total Secondary Student Enrolment Count
Historical and Projected**



Average Participation Rate 2006-21



**Projected 5 Year
Enrolment Trend +9.7%**
Gain of 114 Students



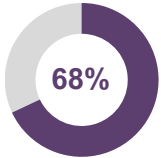
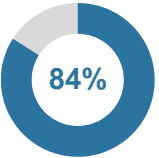
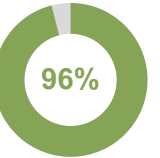

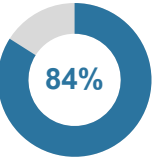
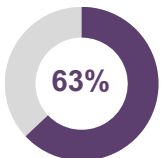
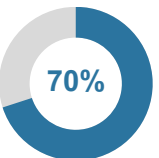
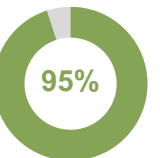

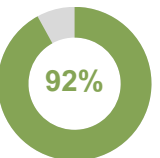

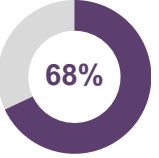


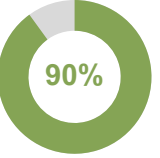
**Projected 10 Year
Enrolment Trend +7.8%**
Gain of 92 Students





Family of Schools Summaries

Chatham Kent Family of Schools

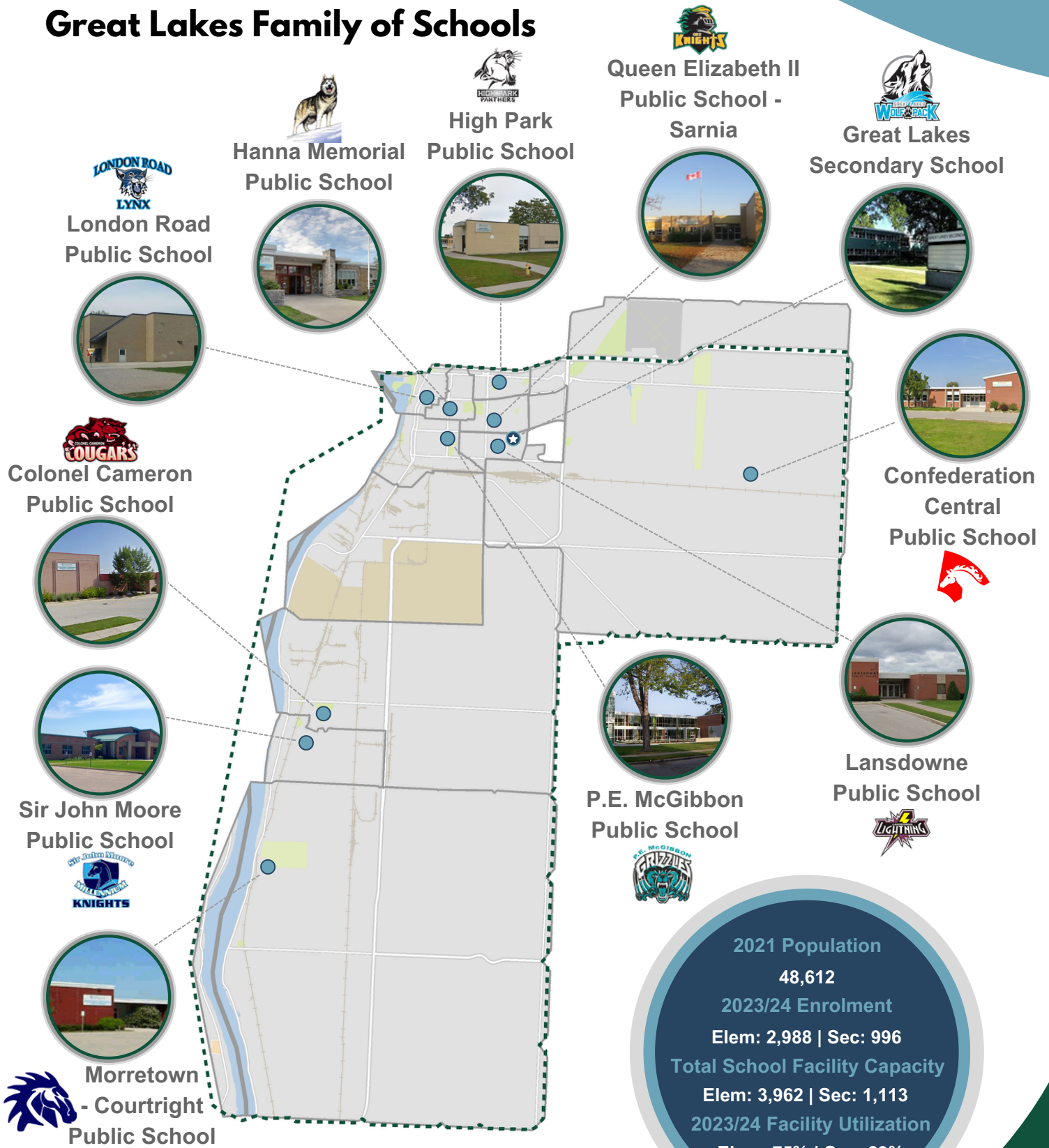
Overview By School	Gregory Drive PS	King George VI PS (Chatham)	McNaughton Avenue PS	Tecumseh PS	Chatham-Kent SS
Pupil Places	374	374	766	559	1,407
FCI (%)	45%	46%	35%	13%	60%
Portables	0	0	0	0	0
2023/24 Enrolment & Utilization	 256	 313	 738	 569	 1,177
5 Year Projection & Utilization	 234	 262	 728	 606	 1,291
10 Year Projection & Utilization	 224	 254	 782	 632	 1,269





Family of Schools Summaries

Great Lakes Family of Schools



2021 Population
48,612

2023/24 Enrolment
Elem: 2,988 | Sec: 996

Total School Facility Capacity
Elem: 3,962 | Sec: 1,113

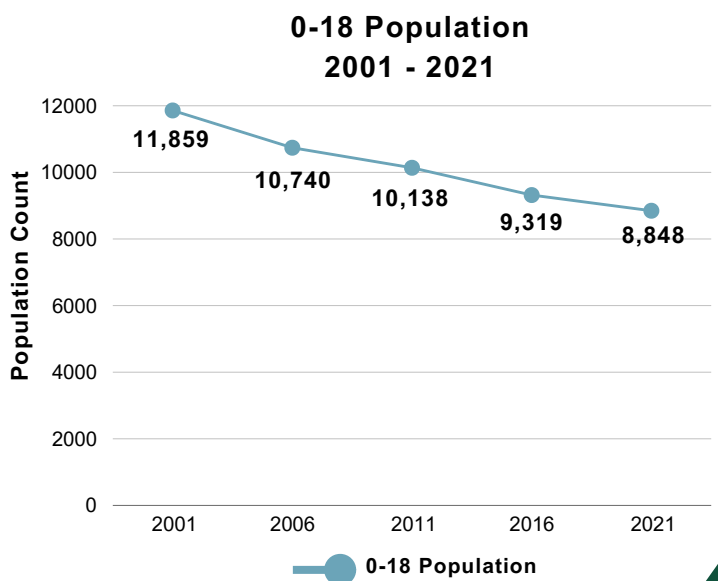
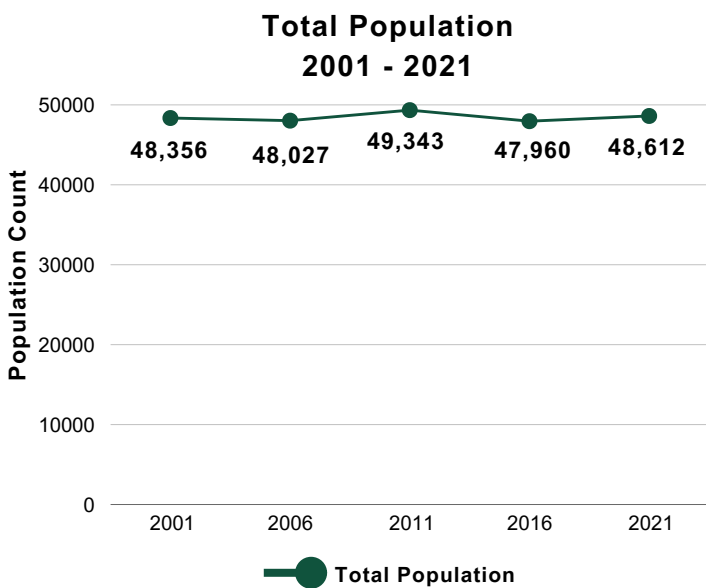
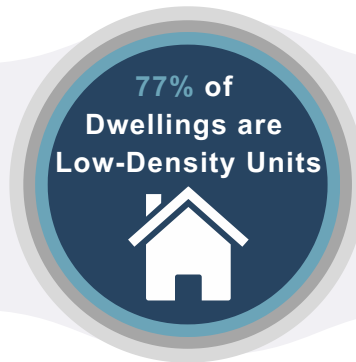
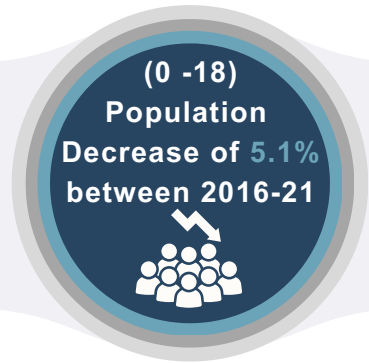
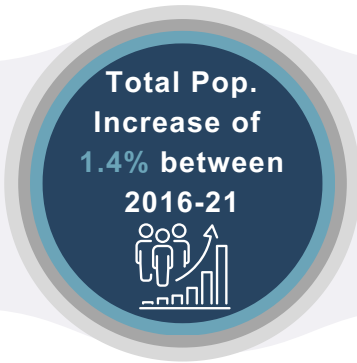
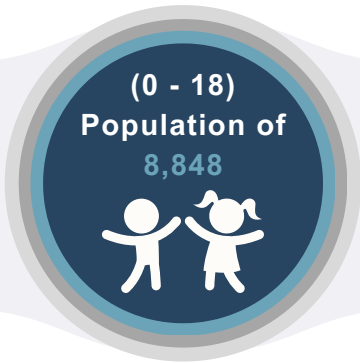
2023/24 Facility Utilization
Elem: 75% | Sec: 89%





Family of Schools Summaries

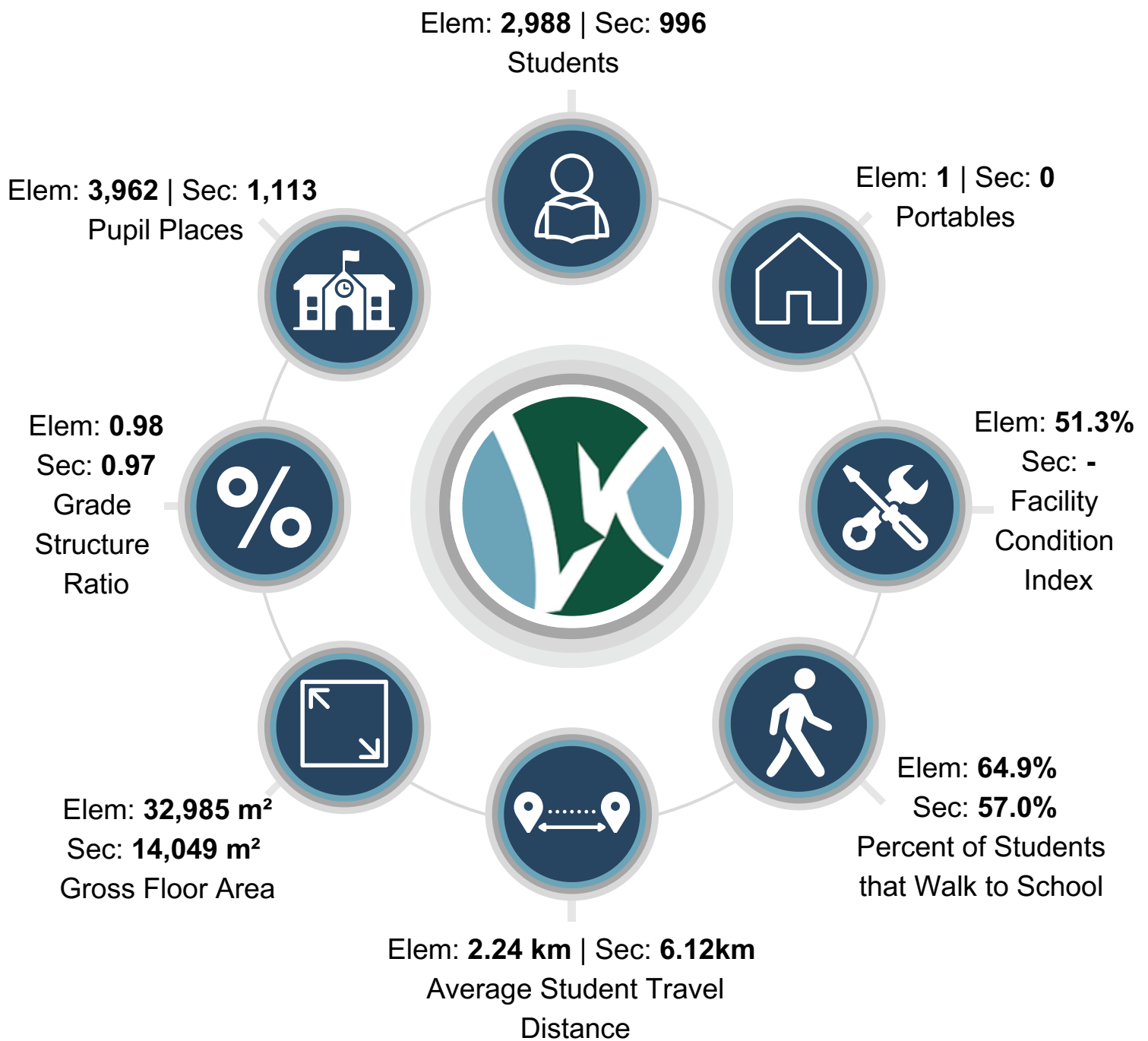
Great Lakes Family of Schools





Family of Schools Summaries

Great Lakes Family of Schools

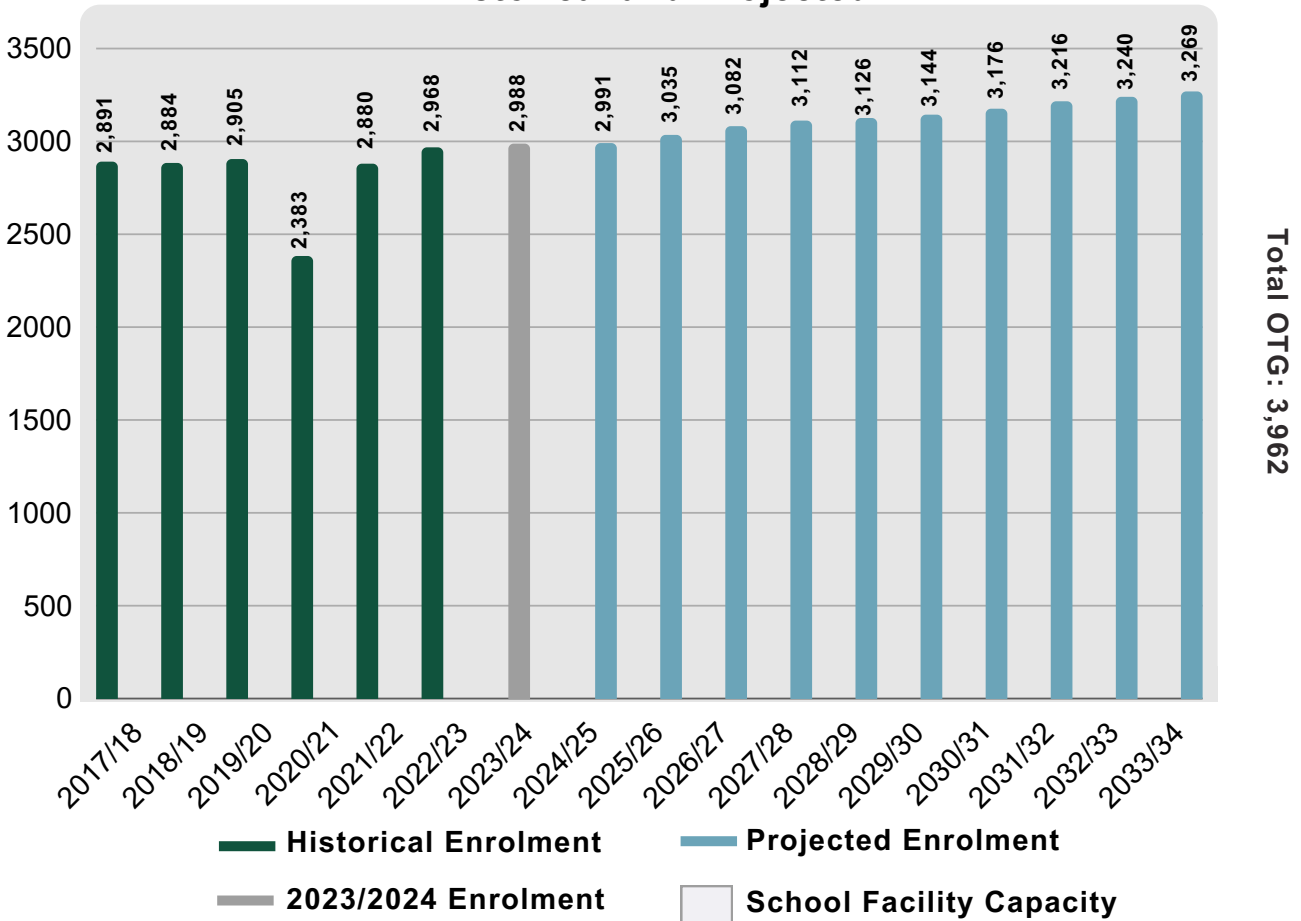




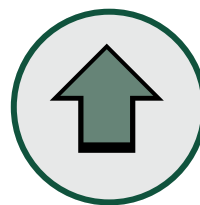
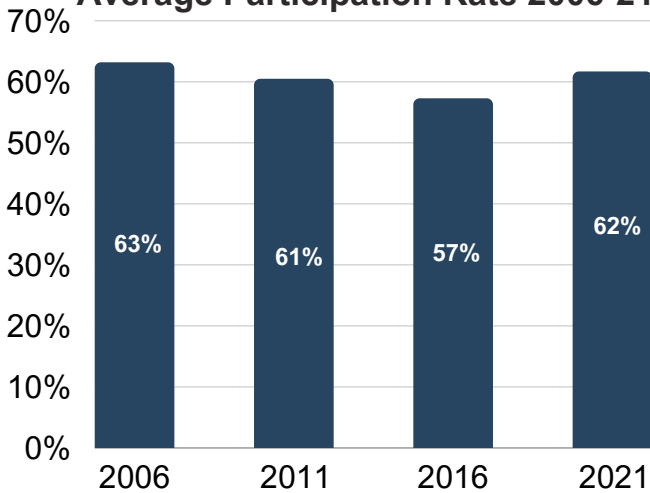
Family of Schools Summaries

Great Lakes Family of Schools

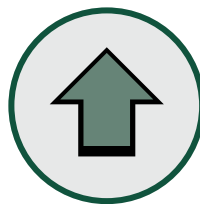
**Total Elementary Student Enrolment Count
Historical and Projected**



Average Participation Rate 2006-21



**Projected 5 Year
Enrolment Trend +4.6%**
Gain of 138 Students



**Projected 10 Year
Enrolment Trend +9.4%**
Gain of 281 Students

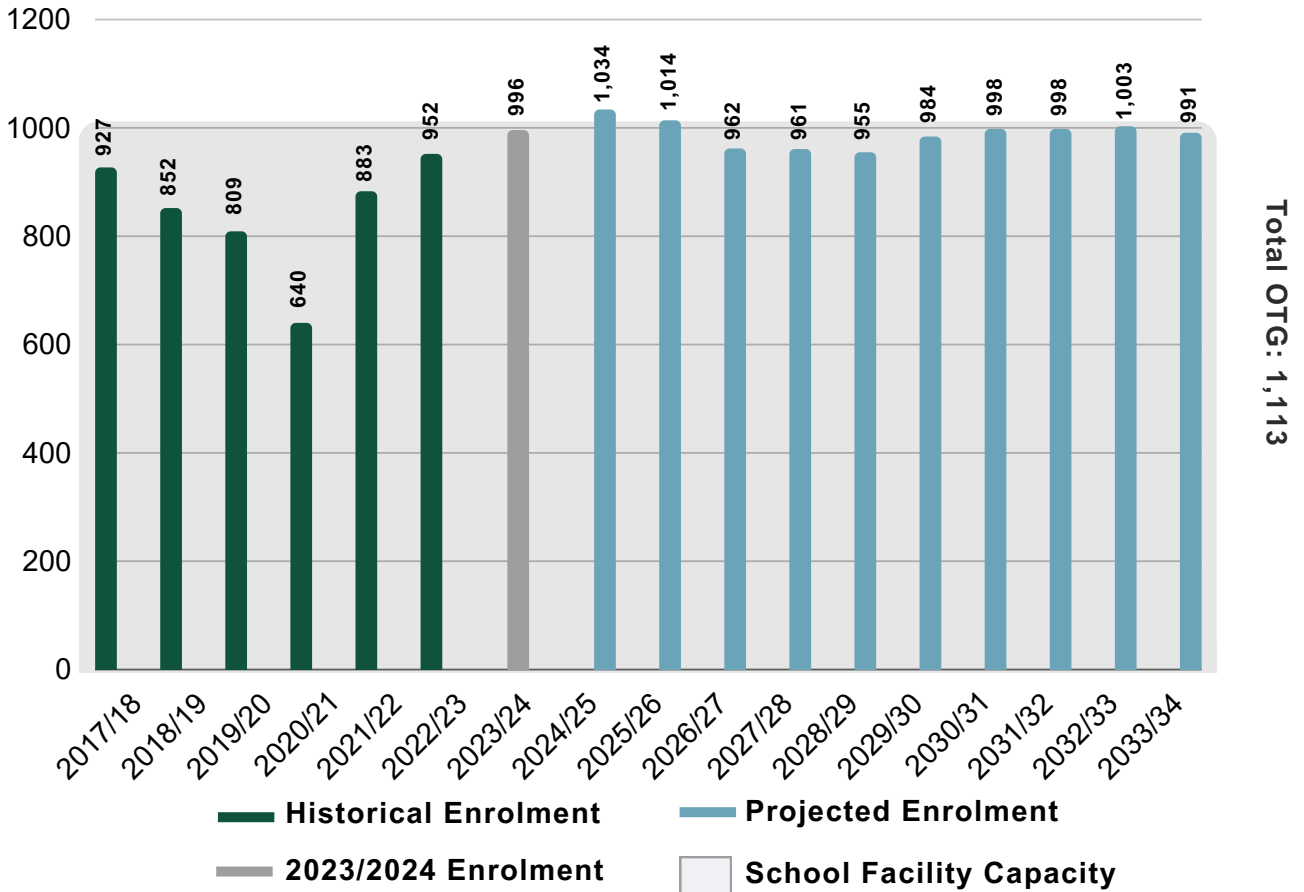




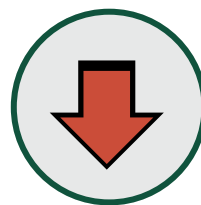
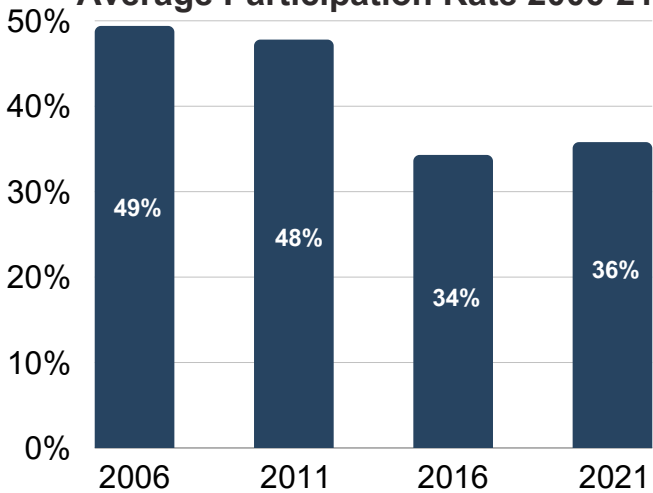
Family of Schools Summaries

Great Lakes Family of Schools

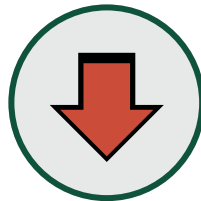
**Total Secondary Student Enrolment Count
Historical and Projected**



Average Participation Rate 2006-21



**Projected 5 Year
Enrolment Trend -4.1%**
Loss of 41 Students



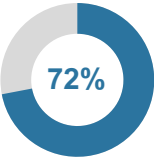
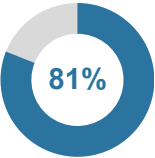
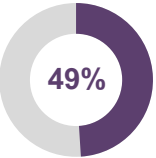
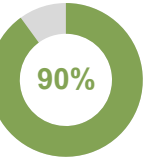
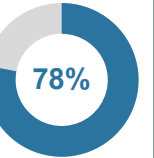
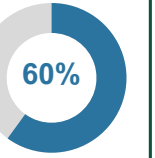
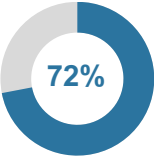

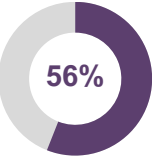
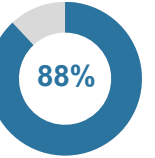
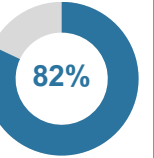

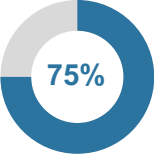


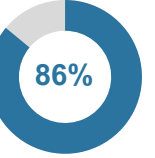
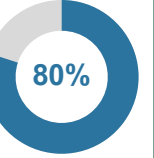

**Projected 10 Year
Enrolment Trend -0.5%**
Loss of 5 Students





Family of Schools Summaries

Great Lakes Family of Schools

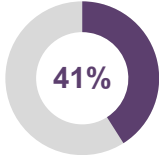
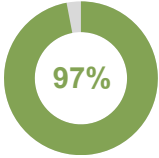
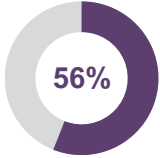

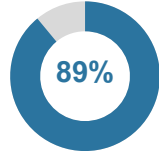
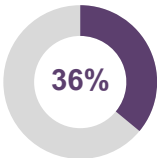
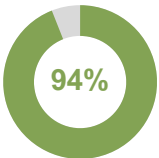
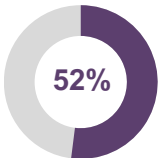

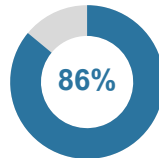
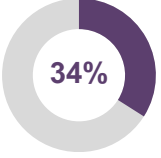
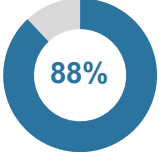
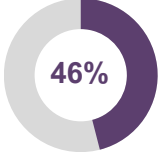

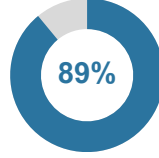
Overview By School	Colonel Cameron PS	Confederation PS	Hanna Memorial PS	High Park PS	Lansdowne PS	London Road PS
Pupil Places	340	305	383	530	389	282
FCI (%)	56%	42%	53%	46%	46%	78%
Portables	0	0	0	0	0	0
2023/24 Enrolment & Utilization	 245	 248	 187	 477	 305	 168
5 Year Projection & Utilization	 243	 340	 216	 464	 320	 170
10 Year Projection & Utilization	 255	 392	 221	 456	 311	 149





Family of Schools Summaries

Great Lakes Family of Schools

Overview By School	Mooretown -Courtright PS	P.E. McGibbon PS	Queen Elizabeth II PS (Sarnia)	Sir John Moore PS	Great Lakes SS
Pupil Places	256	530	475	472	1,113
FCI (%)	63%	16%	47%	67%	-
Portables	0	0	0	1	0
2023/24 Enrolment & Utilization	 41% 104	 97% 516	 56% 267	 100% 471	 89% 996
5 Year Projection & Utilization	 36% 91	 94% 497	 52% 245	 114% 539	 86% 955
10 Year Projection & Utilization	 34% 86	 88% 465	 46% 217	 152% 717	 89% 991





Family of Schools Summaries

John McGregor Family of Schools

2021 Population
25,017

2023/24 Enrolment
Elem: 1,548 | Sec: 601

Total School Facility Capacity
Elem: 1,992 | Sec: 921

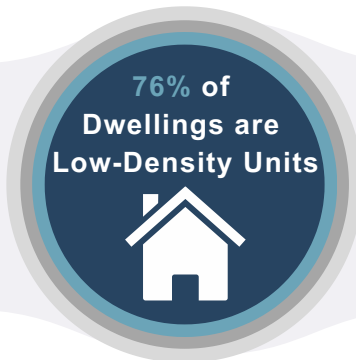
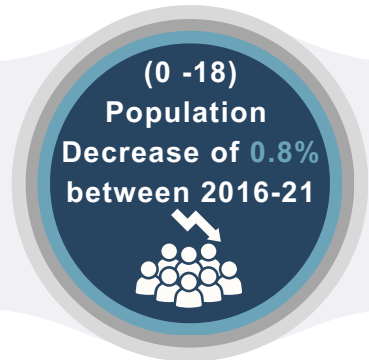
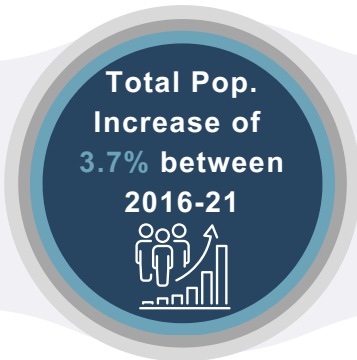
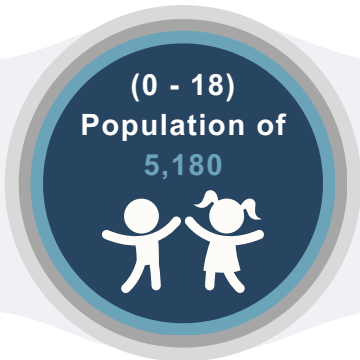
2023/24 Facility Utilization
Elem: 78% | Sec: 65%



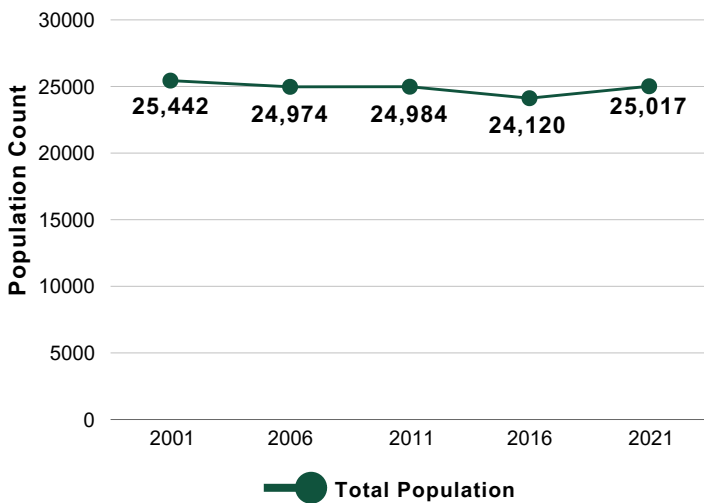


Family of Schools Summaries

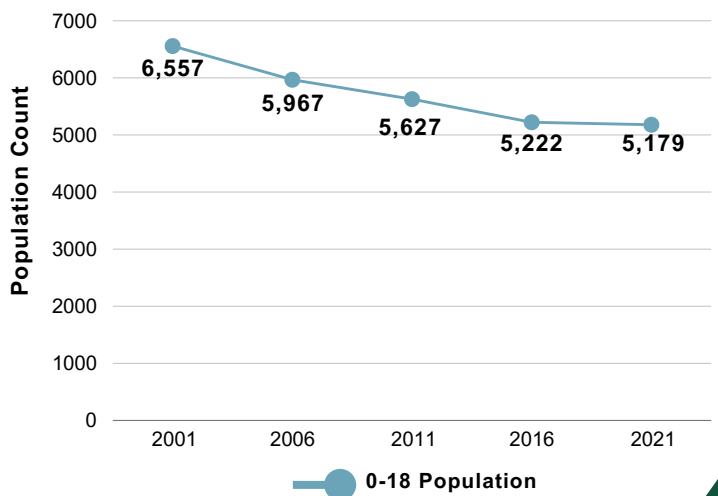
John McGregor Family of Schools



**Total Population
2001 - 2021**



**0-18 Population
2001 - 2021**





Family of Schools Summaries

John McGregor Family of Schools

Elem: 1,548 | Sec: 601
Students

Elem: 1,992 | Sec: 921
Pupil Places

Elem: 0 | Sec: 0
Portables

Elem: 1.07
Sec: 1.13
Grade
Structure
Ratio

Elem: 42.3%
Sec: 78.6%
Facility
Condition
Index

Elem: 17,275 m²
Sec: 13,643 m²
Gross Floor Area

Elem: 51.5%
Sec: 46.0%
Percent of Students
that Walk to School

Elem: 2.20 km | Sec: 6.58km
Average Student Travel
Distance

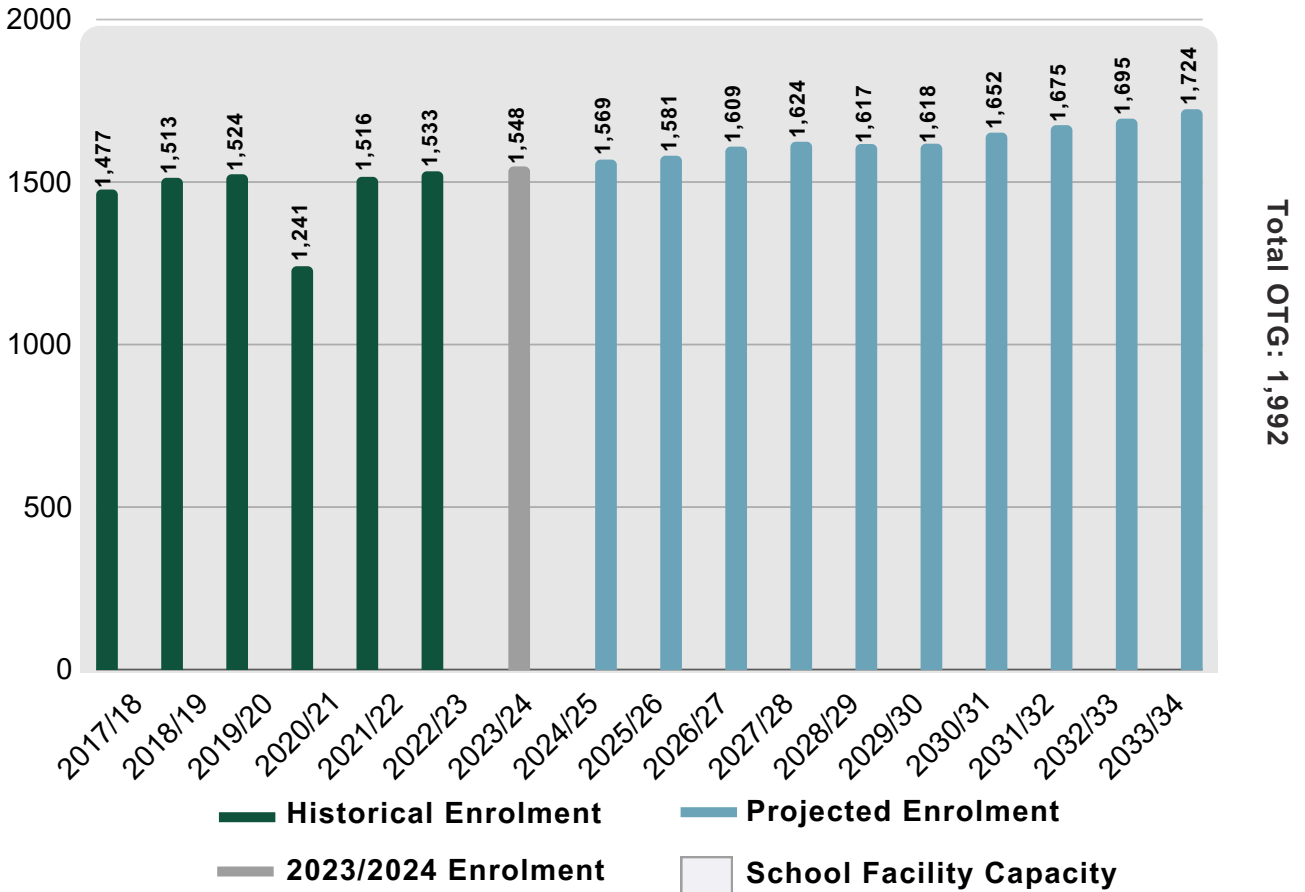




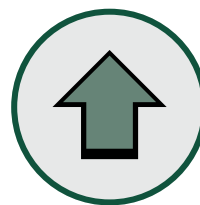
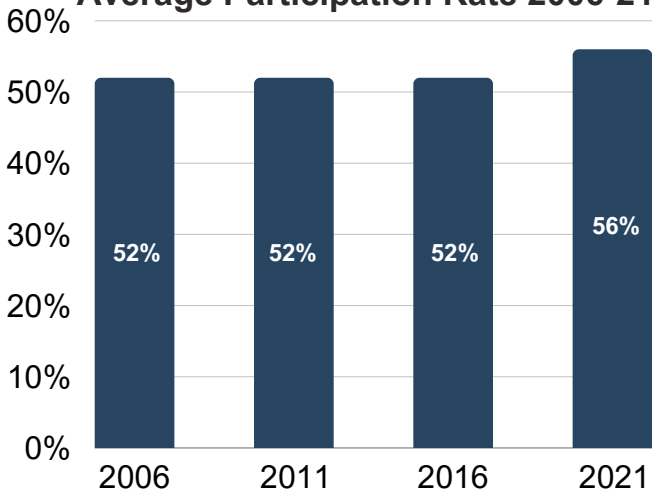
Family of Schools Summaries

John McGregor Family of Schools

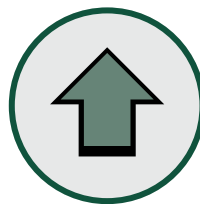
**Total Elementary Student Enrolment Count
Historical and Projected**



Average Participation Rate 2006-21



**Projected 5 Year
Enrolment Trend +4.5%**
Gain of 69 Students



**Projected 10 Year
Enrolment Trend +11.4%**
Gain of 176 Students

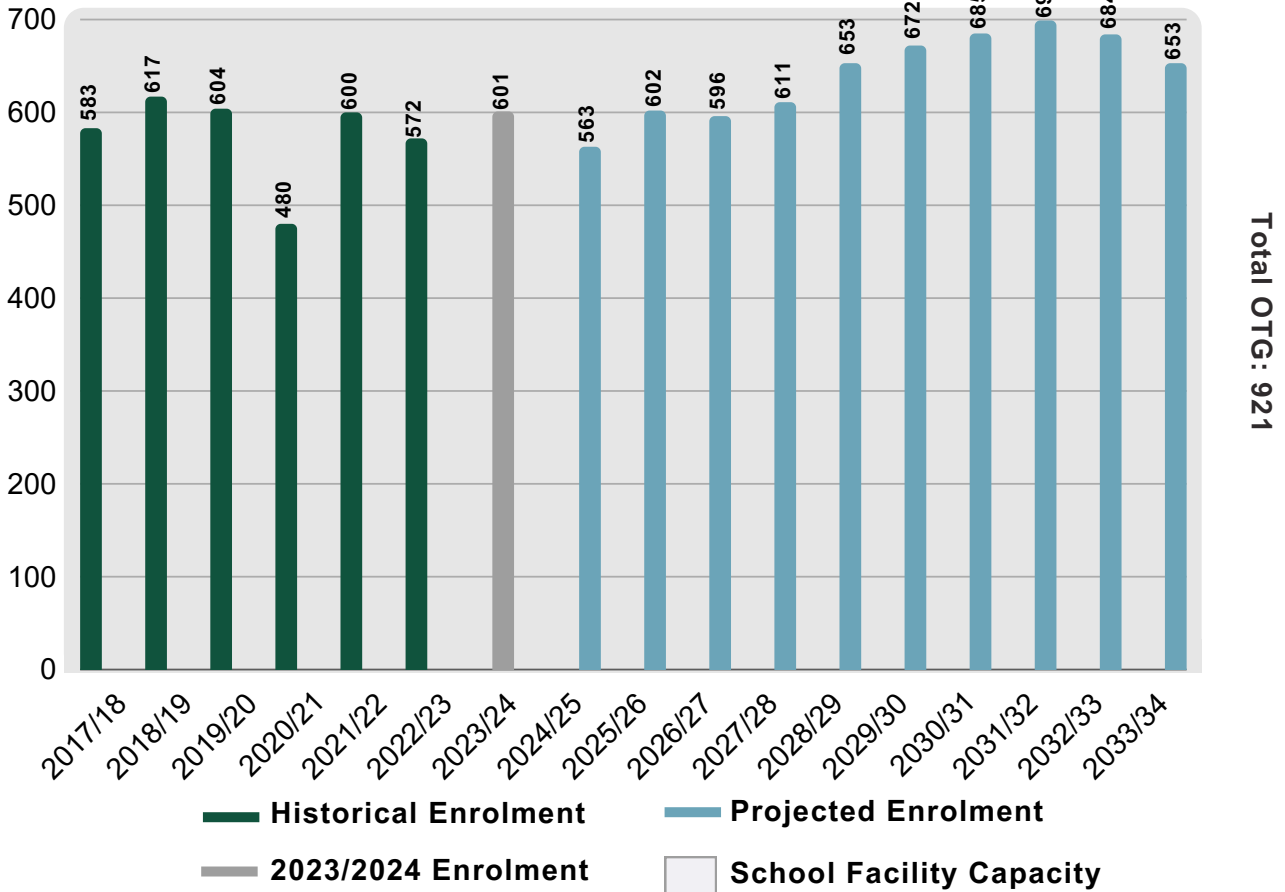




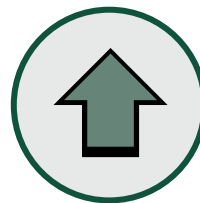
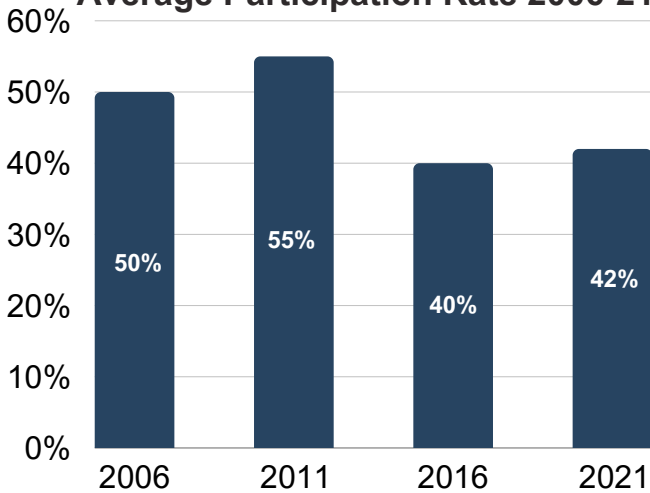
Family of Schools Summaries

John McGregor Family of Schools

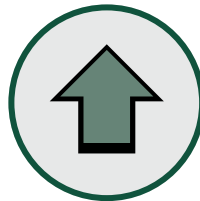
**Total Secondary Student Enrolment Count
Historical and Projected**



Average Participation Rate 2006-21



**Projected 5 Year
Enrolment Trend +8.6%**
Gain of 52 Students




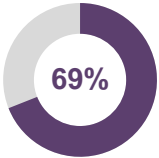
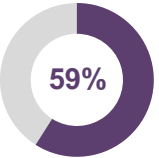
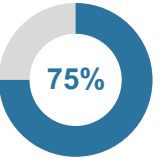
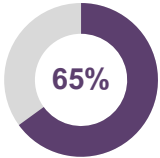

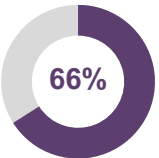
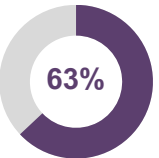
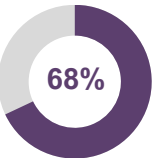
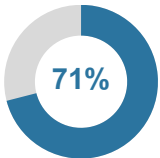

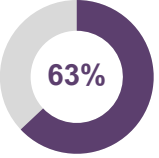
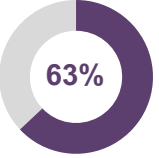
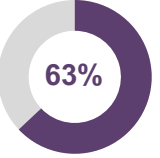
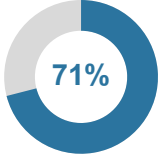
**Projected 10 Year
Enrolment Trend +8.6%**
Gain of 52 Students





Family of Schools Summaries

John McGregor Family of Schools

Overview By School	Indian Creek Road PS	Queen Elizabeth II PS (Chatham)	Victor Lauriston PS	Winston Churchill PS	John McGregor SS
Pupil Places	643	442	533	374	921
FCI (%)	24%	35%	45%	66%	79%
Portables	0	0	0	0	0
2023/24 Enrolment & Utilization	 647	 304	 317	 280	 601
5 Year Projection & Utilization	 734	 291	 337	 255	 653
10 Year Projection & Utilization	 875	 279	 335	 234	 653





Family of Schools Summaries

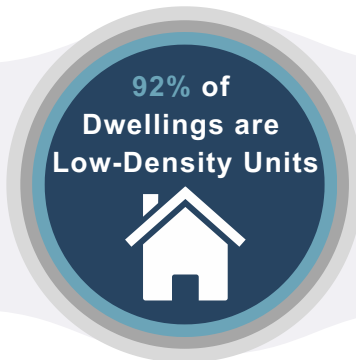
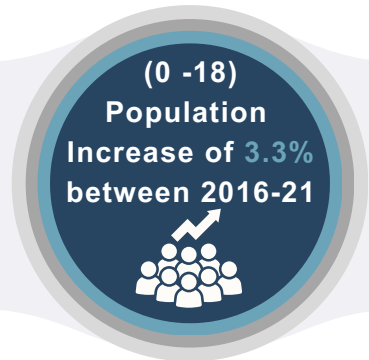
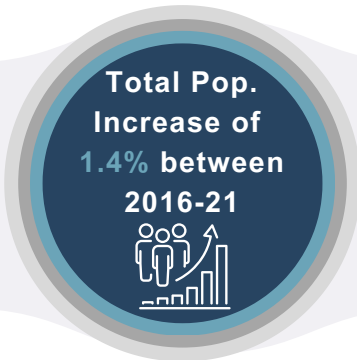
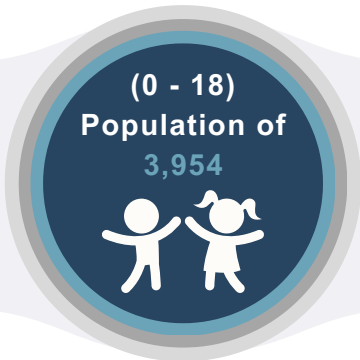
Lambton Central CVI Family of Schools



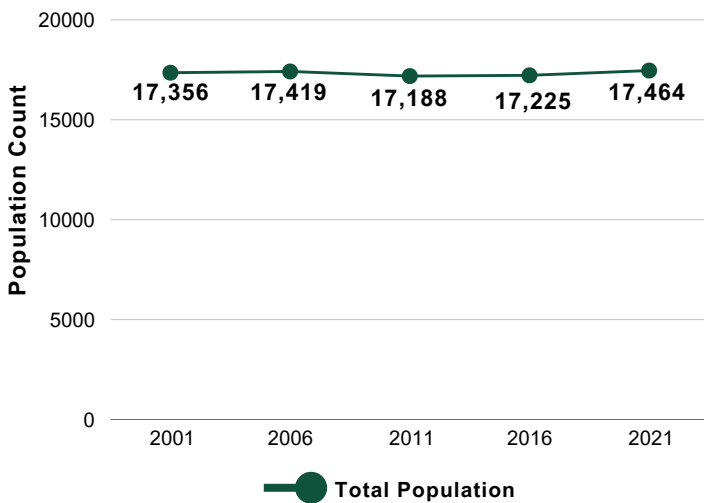


Family of Schools Summaries

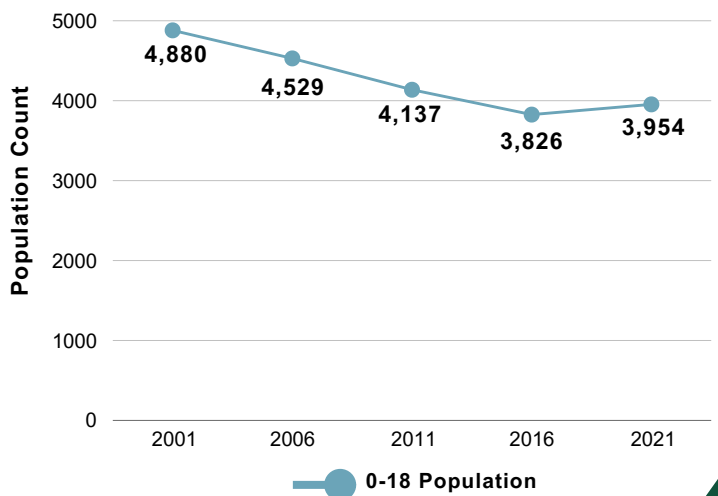
Lambton Central CVI Family of Schools



**Total Population
2001 - 2021**



**0-18 Population
2001 - 2021**





Family of Schools Summaries

Lambton Central CVI Family of Schools

Elem: 1,551 | Sec: 814
Students

Elem: 1,930 | Sec: 1,185
Pupil Places

Elem: 2 | Sec: 0
Portables

Elem: 0.88
Sec: 0.97
Grade
Structure
Ratio

Elem: 34.5%
Sec: 51.4%
Facility
Condition
Index

Elem: 18,250 m²
Sec: 16,382 m²
Gross Floor Area

Elem: 27.0%
Sec: 27.0%
Percent of Students
that Walk to School

Elem: 5.40 km | Sec: 14.04km
Average Student Travel
Distance

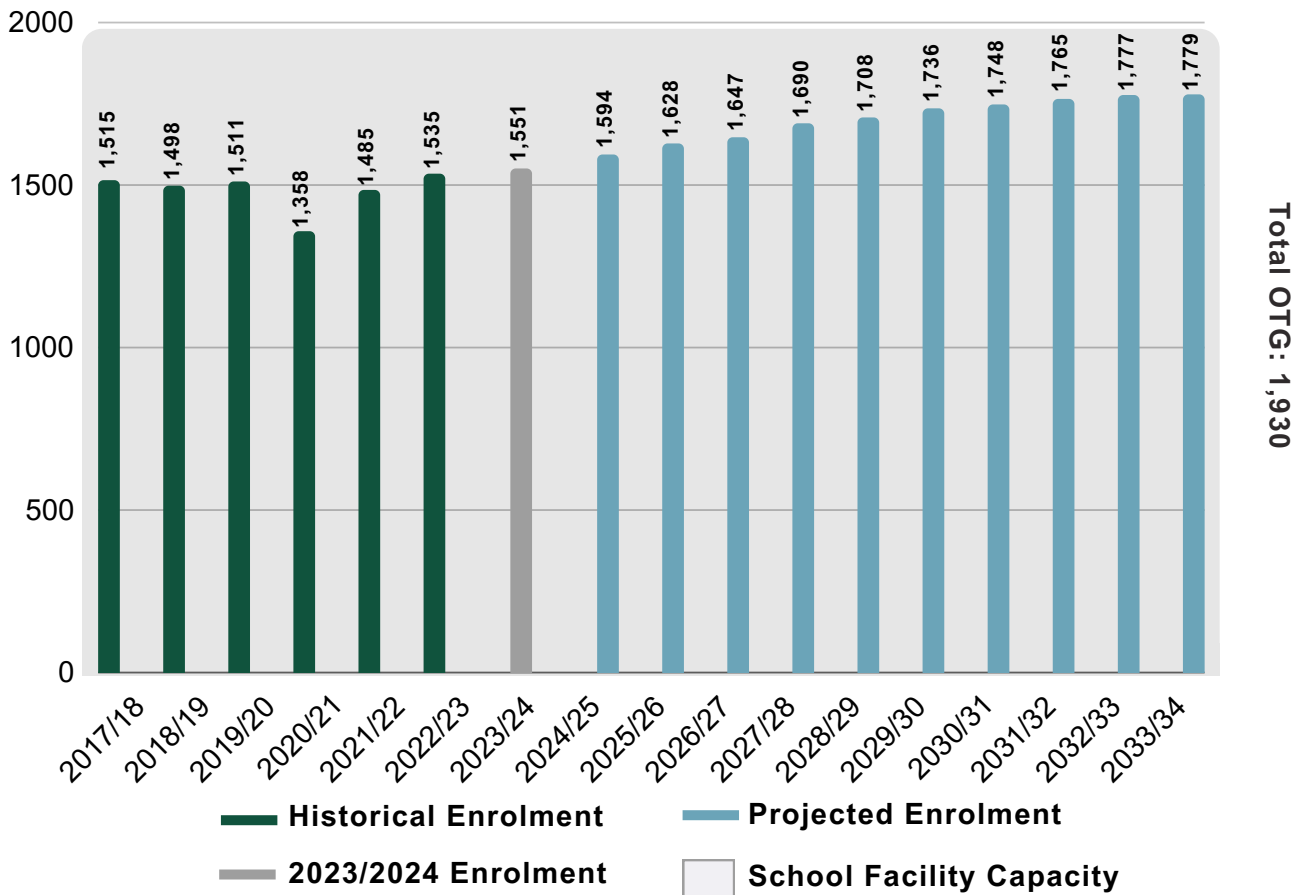




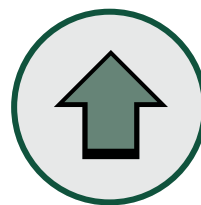
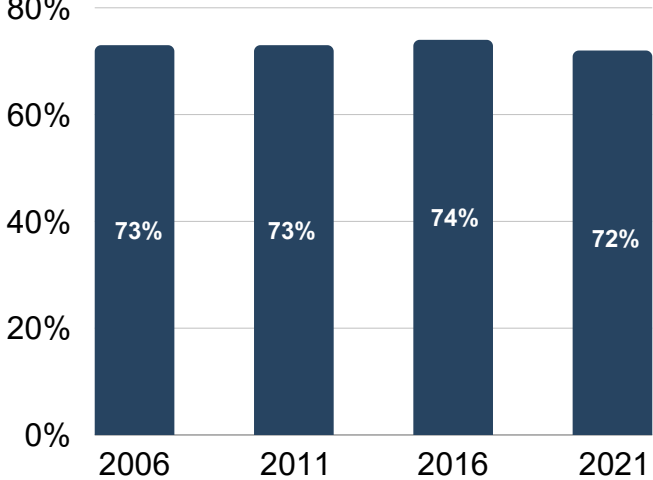
Family of Schools Summaries

Lambton Central CVI Family of Schools

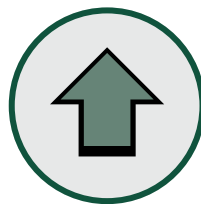
**Total Elementary Student Enrolment Count
Historical and Projected**



Average Participation Rate 2006-21



**Projected 5 Year
Enrolment Trend +10.1%**
Gain of 157 Students



**Projected 10 Year
Enrolment Trend +14.7%**
Gain of 228 Students

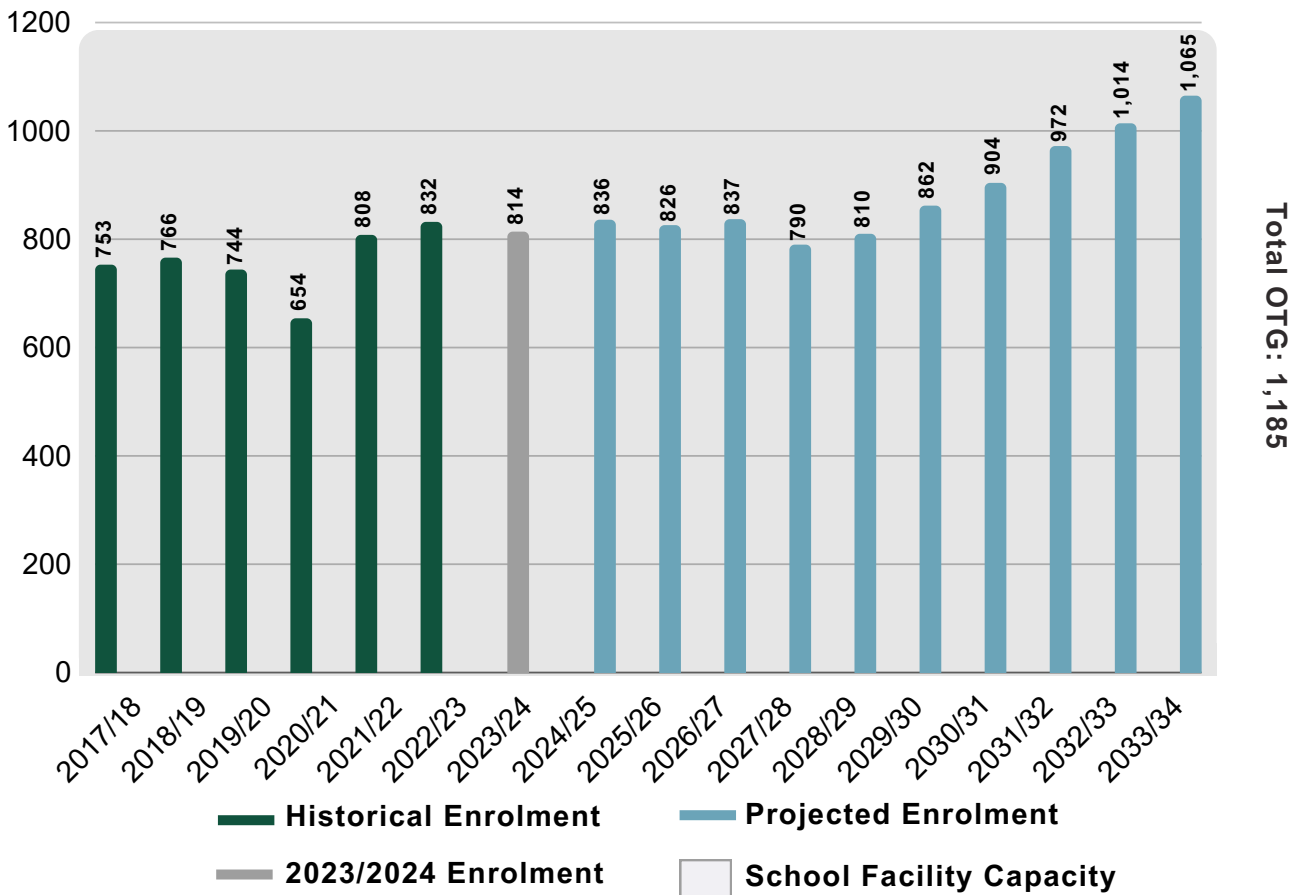




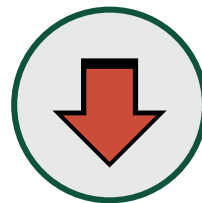
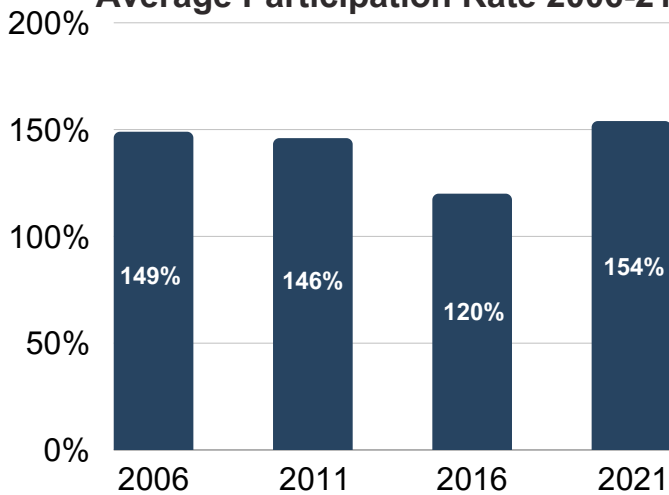
Family of Schools Summaries

Lambton Central CVI Family of Schools

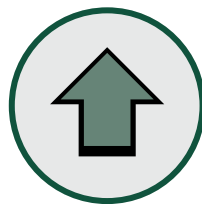
**Total Secondary Student Enrolment Count
Historical and Projected**



Average Participation Rate 2006-21



**Projected 5 Year
Enrolment Trend -0.5%**
Loss of 4 Students



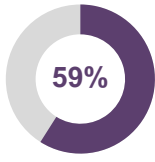
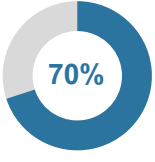

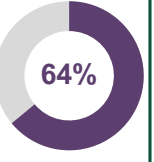

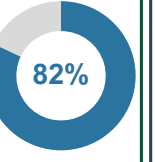
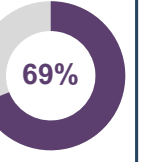
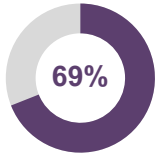
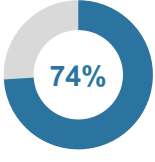

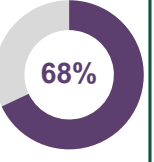

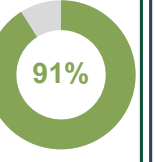
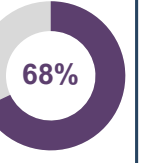
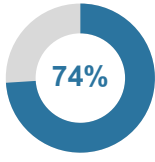
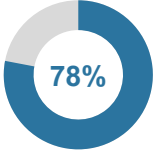





**Projected 10 Year
Enrolment Trend +30.8%**
Gain of 251 Students





Family of Schools Summaries

Lambton Central CVI Family of Schools

Overview By School	Bridgen PS	Brooke Central PS	École Hillcrest	Lambton Centennial PS	Plympton-Wyoming PS	Queen Elizabeth II PS (Petrolia)	Lambton Central CVI
Pupil Places	305	375	259	337	257	397	1,185
FCI (%)	42%	61%	29%	46%	9%	20%	51%
Portables	0	0	2	0	0	0	0
2023/24 Enrolment & Utilization	 59% 180	 70% 264	 107% 278	 64% 217	 111% 285	 82% 327	 69% 814
5 Year Projection & Utilization	 69% 210	 74% 276	 116% 300	 68% 229	 130% 334	 91% 360	 68% 810
10 Year Projection & Utilization	 74% 224	 78% 292	 118% 306	 67% 226	 137% 352	 95% 379	 90% 1,065





Family of Schools Summaries

Lambton Kent Family of Schools



Lambton Kent
Composite School



Dawn-Euphemia
Public School



Zone Central
Public School



Dresden Area Central
Public School



Thamesville Area
Public School



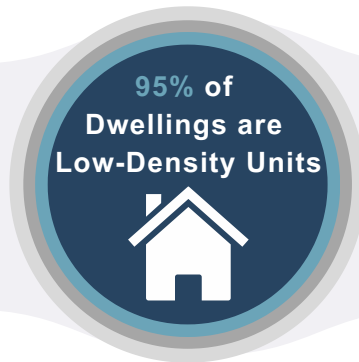
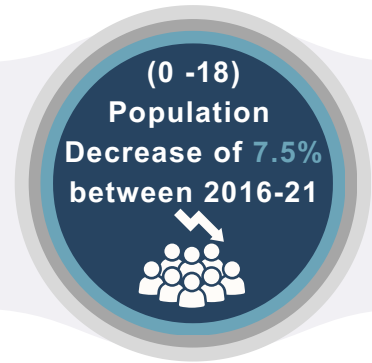
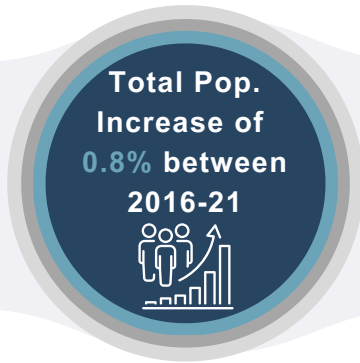
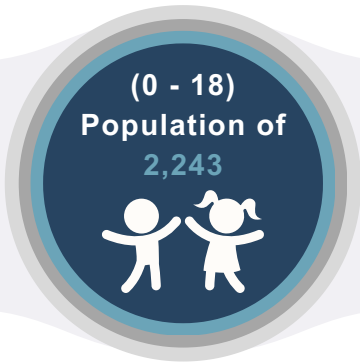
2021 Population
10,482
2023/24 Enrolment
Elem: 795 | Sec: 338
Total School Facility Capacity
Elem: 1,120 | Sec: 756
2023/24 Facility Utilization
Elem: 71% | Sec: 45%



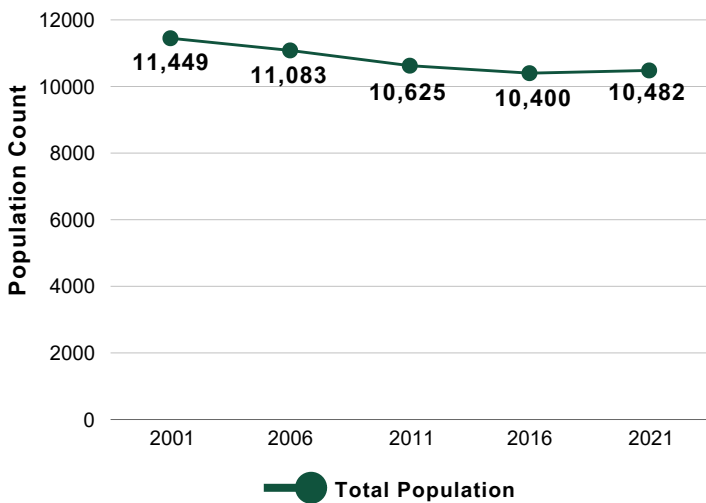


Family of Schools Summaries

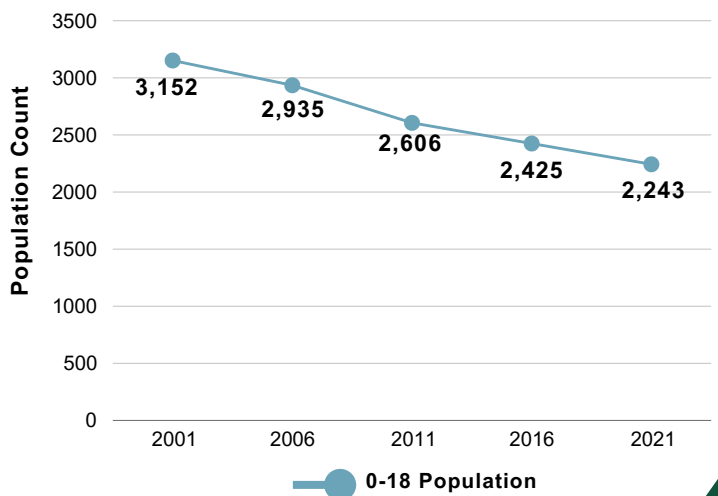
Lambton Kent Family of Schools



**Total Population
2001 - 2021**



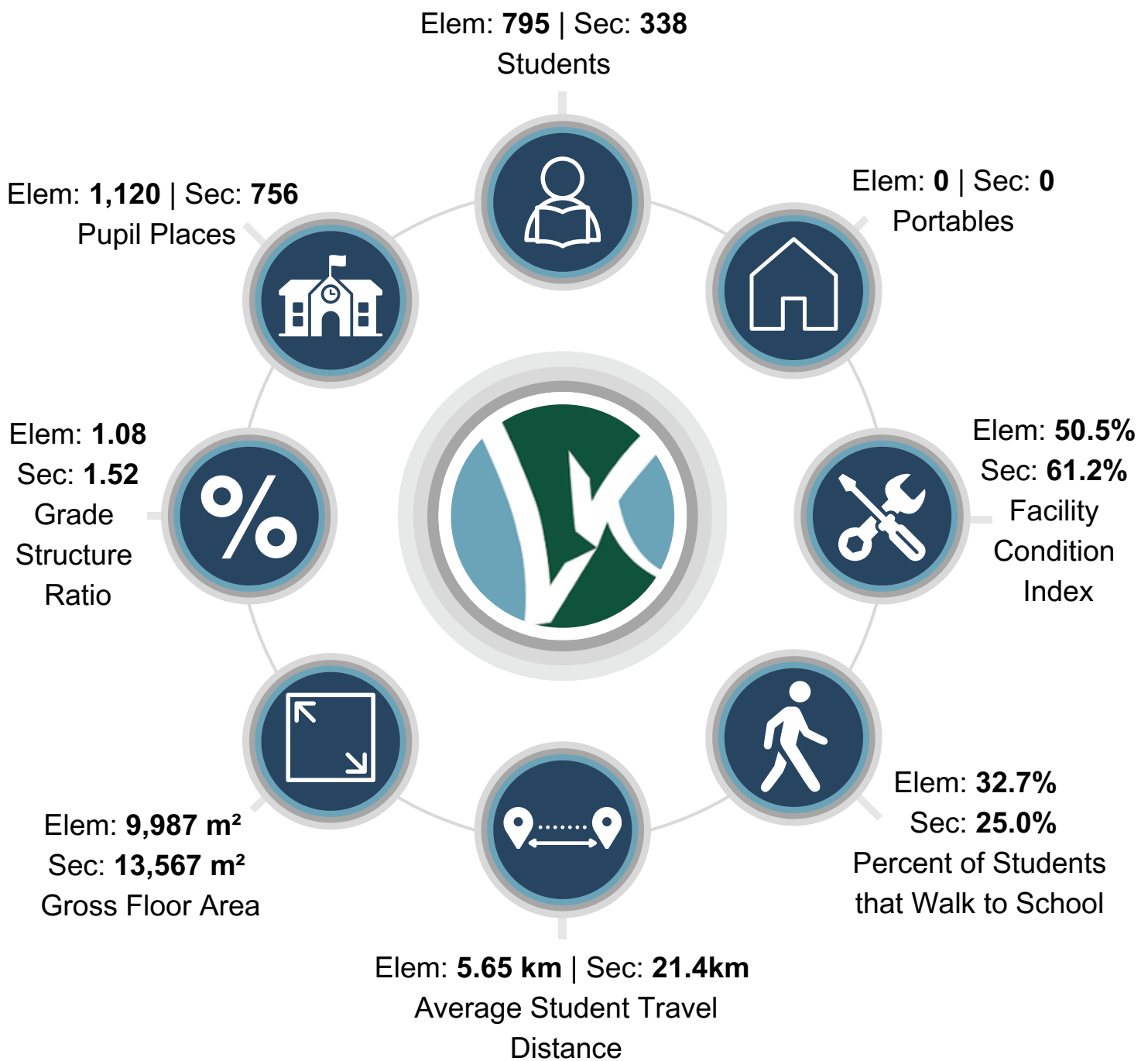
**0-18 Population
2001 - 2021**





Family of Schools Summaries

Lambton Kent Family of Schools

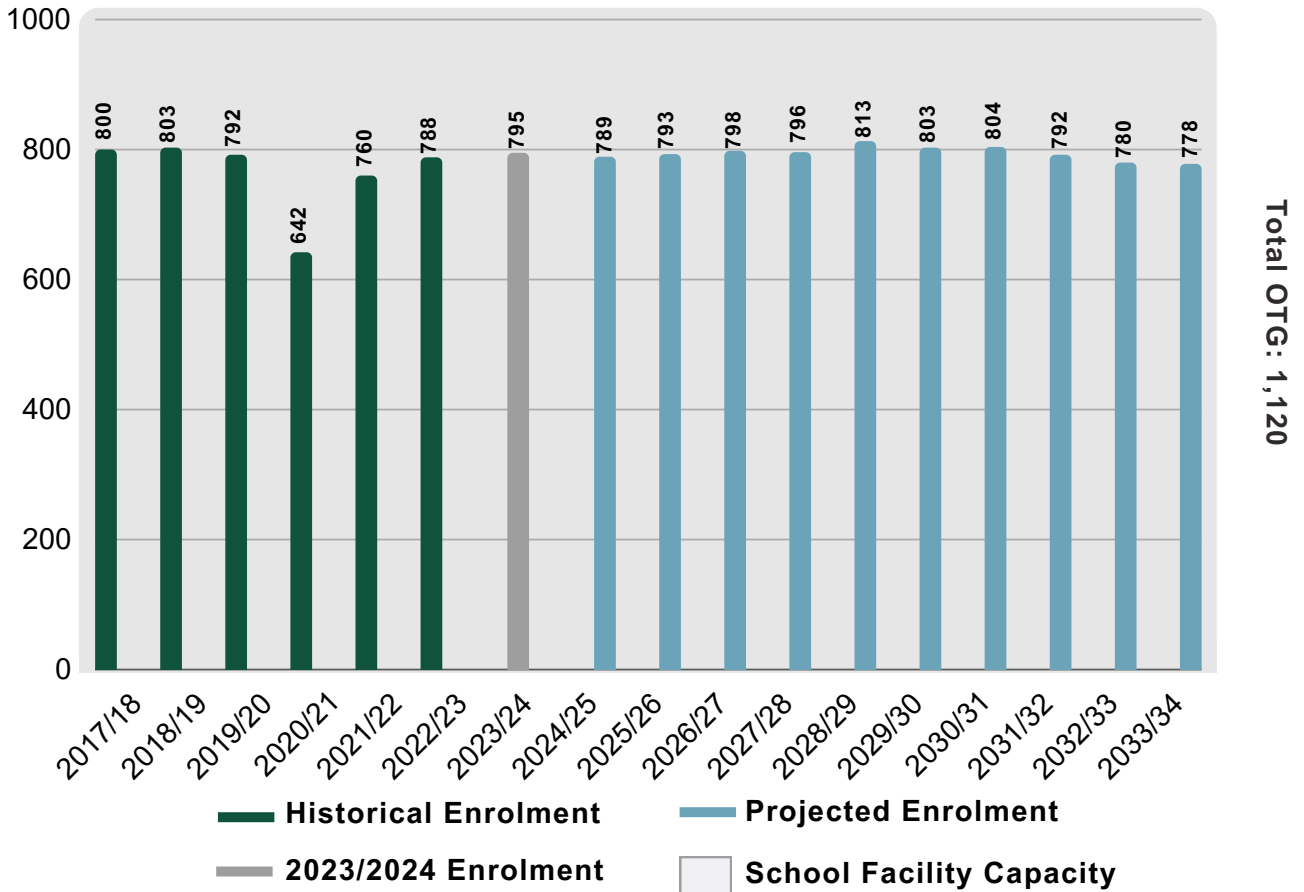




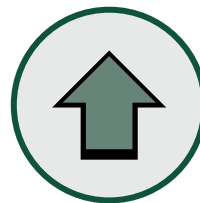
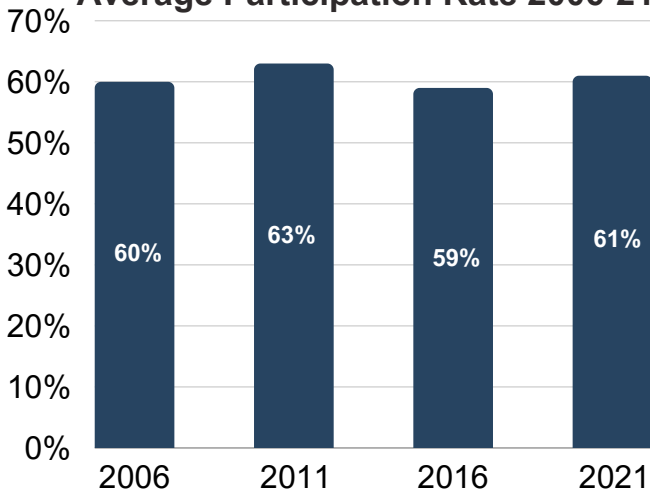
Family of Schools Summaries

Lambton Kent Family of Schools

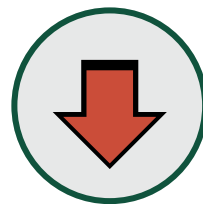
**Total Elementary Student Enrolment Count
Historical and Projected**



Average Participation Rate 2006-21



**Projected 5 Year
Enrolment Trend +2.2%**
Gain of 18 Students



**Projected 10 Year
Enrolment Trend -2.2%**
Loss of 17 Students

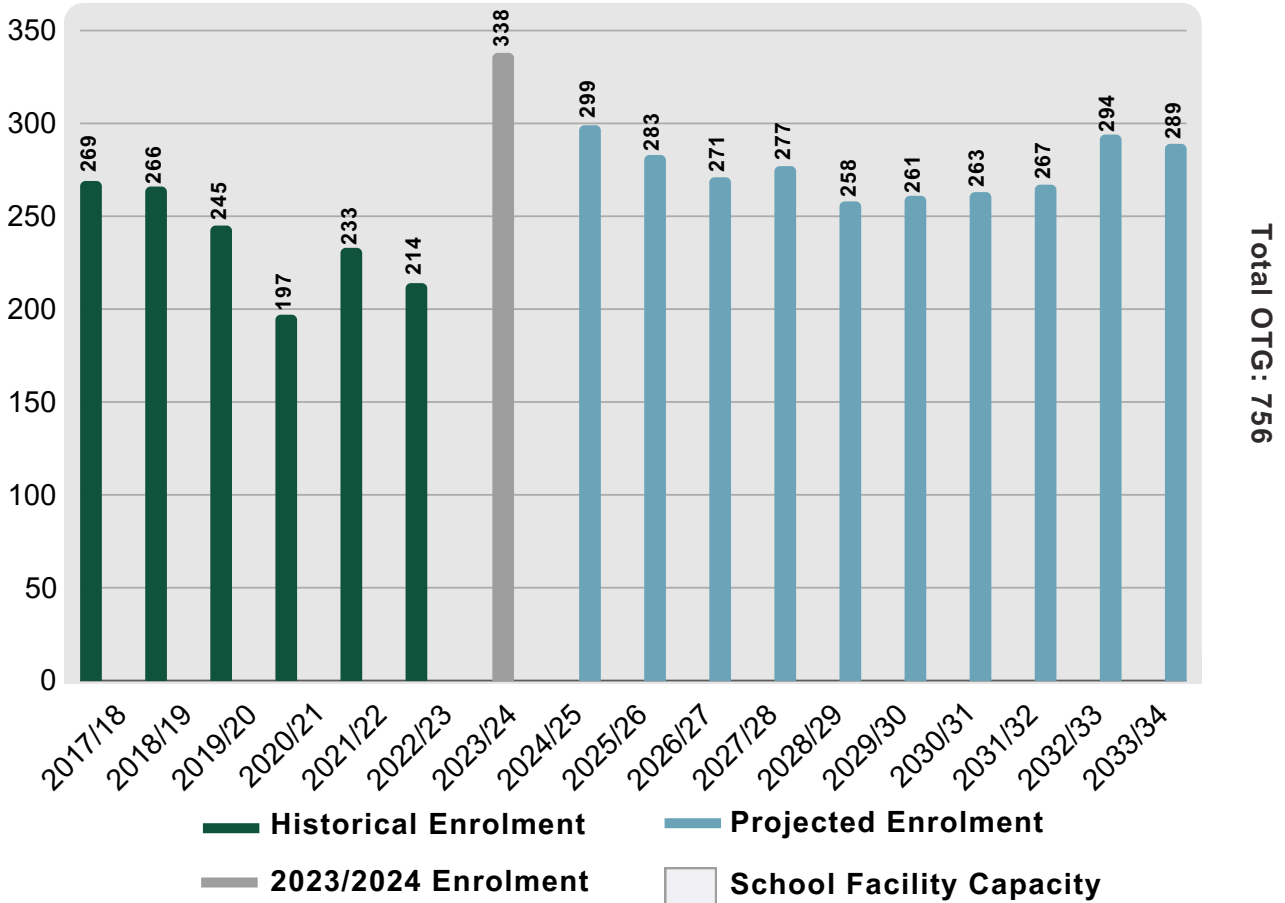




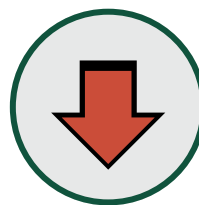
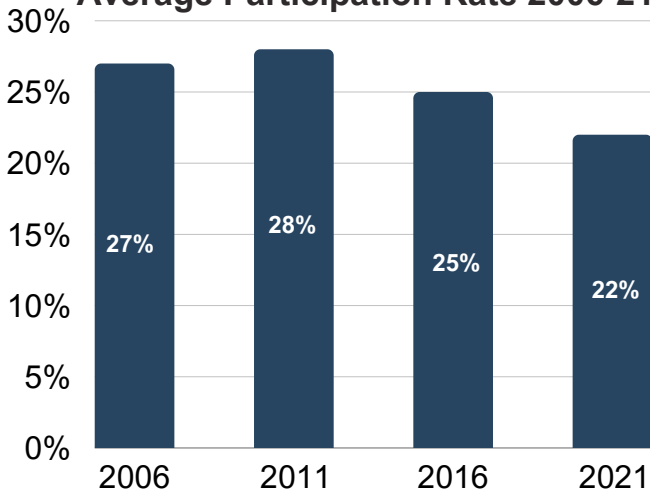
Family of Schools Summaries

Lambton Kent Family of Schools

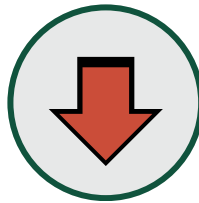
**Total Secondary Student Enrolment Count
Historical and Projected**



Average Participation Rate 2006-21



**Projected 5 Year
Enrolment Trend -23.8%**
Loss of 80 students



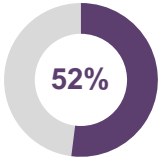
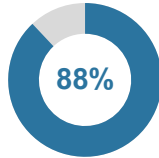
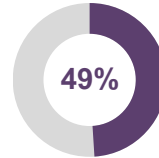
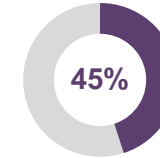

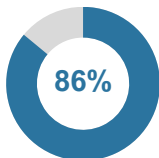
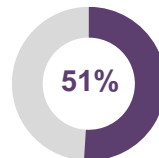
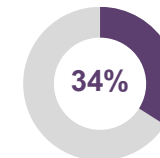

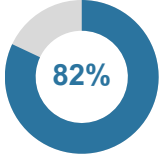
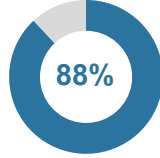
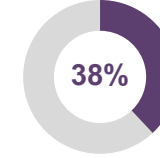
**Projected 10 Year
Enrolment Trend -14.4%**
Loss of 49 Students





Family of Schools Summaries

Lambton Kent Family of Schools

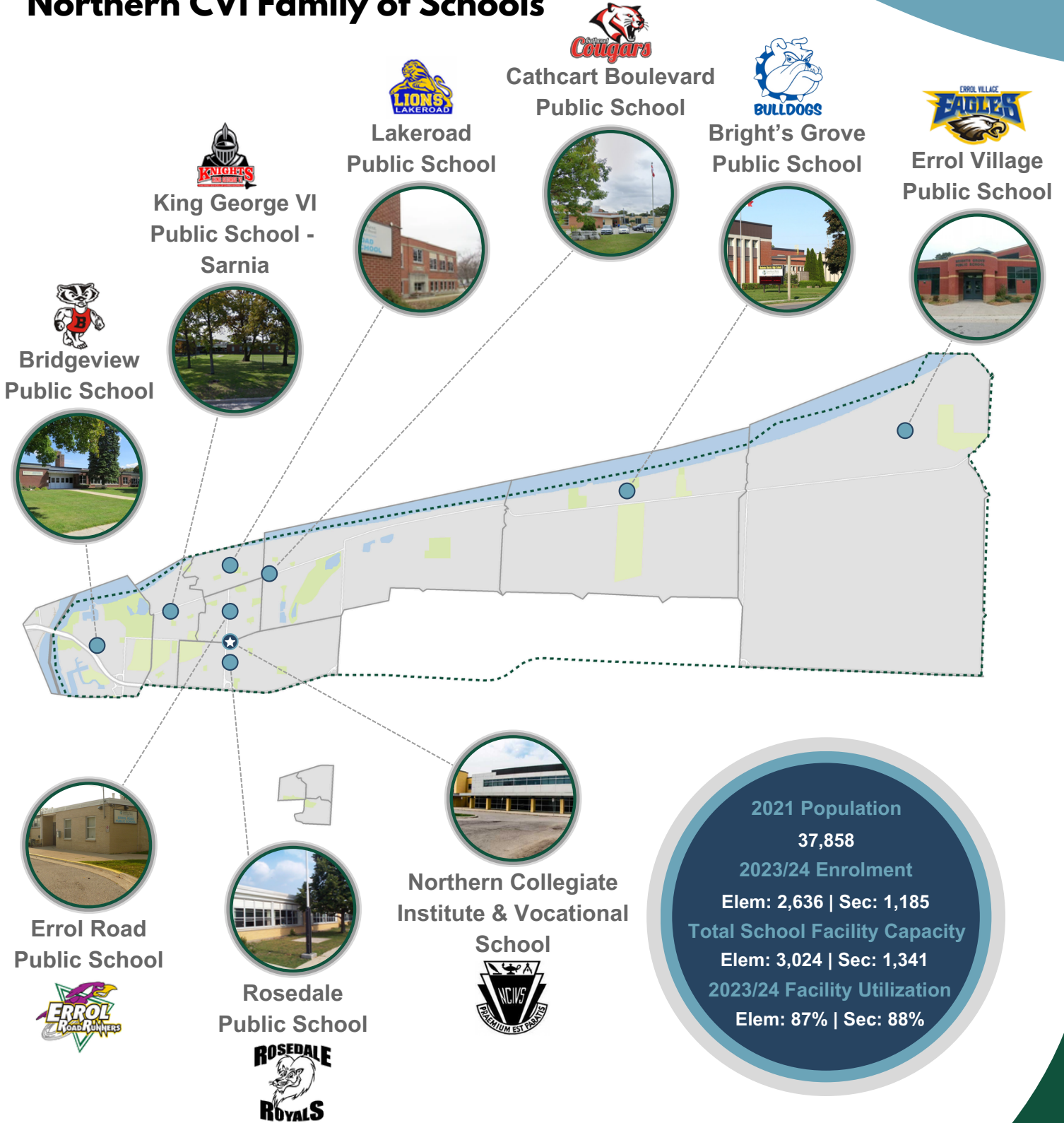
Overview By School	Dawn-Euphemia PS	Dresden Area Central PS	Thamesville Area PS	Zone Central PS	Lambton Kent CS
Pupil Places	256	446	199	219	756
FCI (%)	45%	72%	29%	57%	61%
Portables	0	0	0	0	0
2023/24 Enrolment & Utilization	 52% 133	 88% 393	 81% 161	 49% 108	 45% 338
5 Year Projection & Utilization	 56% 142	 86% 385	 88% 174	 51% 111	 34% 258
10 Year Projection & Utilization	 50% 128	 82% 365	 88% 176	 49% 108	 38% 289





Family of Schools Summaries

Northern CVI Family of Schools



2021 Population
37,858

2023/24 Enrolment
Elem: 2,636 | Sec: 1,185

Total School Facility Capacity
Elem: 3,024 | Sec: 1,341

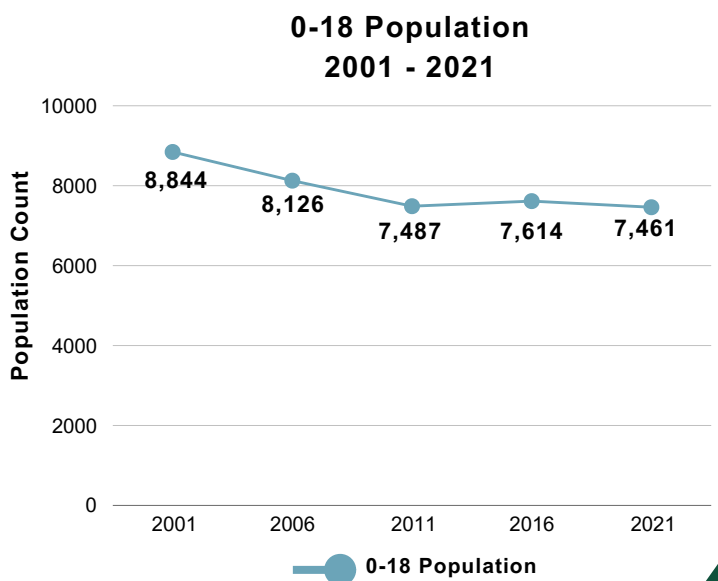
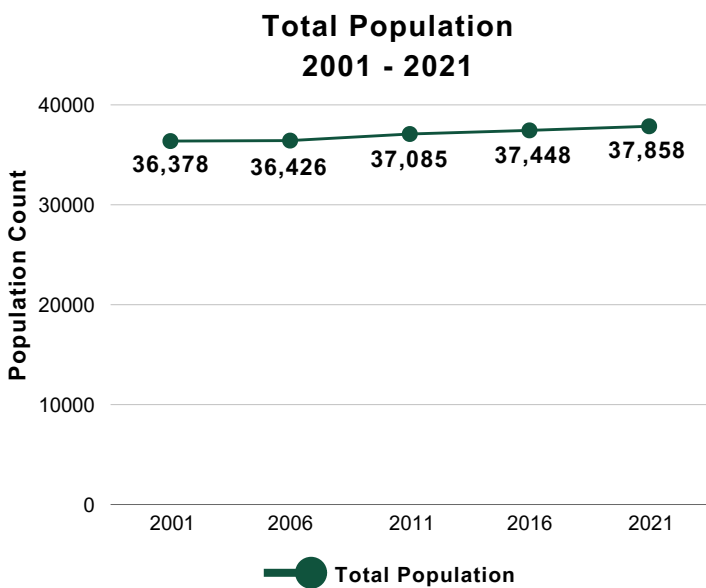
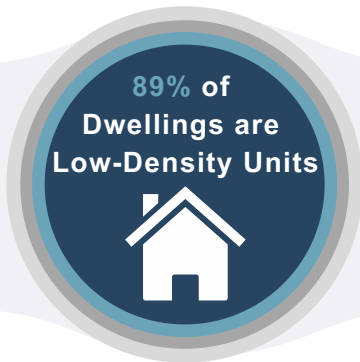
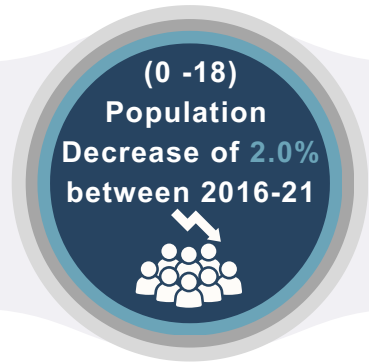
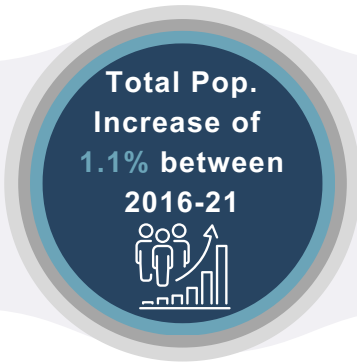
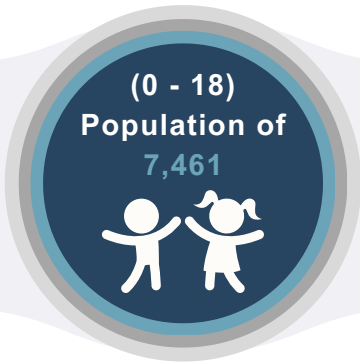
2023/24 Facility Utilization
Elem: 87% | Sec: 88%





Family of Schools Summaries

Northern CVI Family of Schools





Family of Schools Summaries

Northern CVI Family of Schools

Elem: **2,636** | Sec: **1,185**
Students

Elem: **3,024** | Sec: **1,341**
Pupil Places

Elem: **7** | Sec: **0**
Portables

Elem: **1.11**
Sec: **1.17**
Grade
Structure
Ratio

Elem: **48.6%**
Sec: **56.4%**
Facility
Condition
Index

Elem: **25,395 m²**
Sec: **17,916 m²**
Gross Floor Area

Elem: **49.6%**
Sec: **52.0%**
Percent of Students
that Walk to School

Elem: **2.45 km** | Sec: **5.11km**
Average Student Travel
Distance

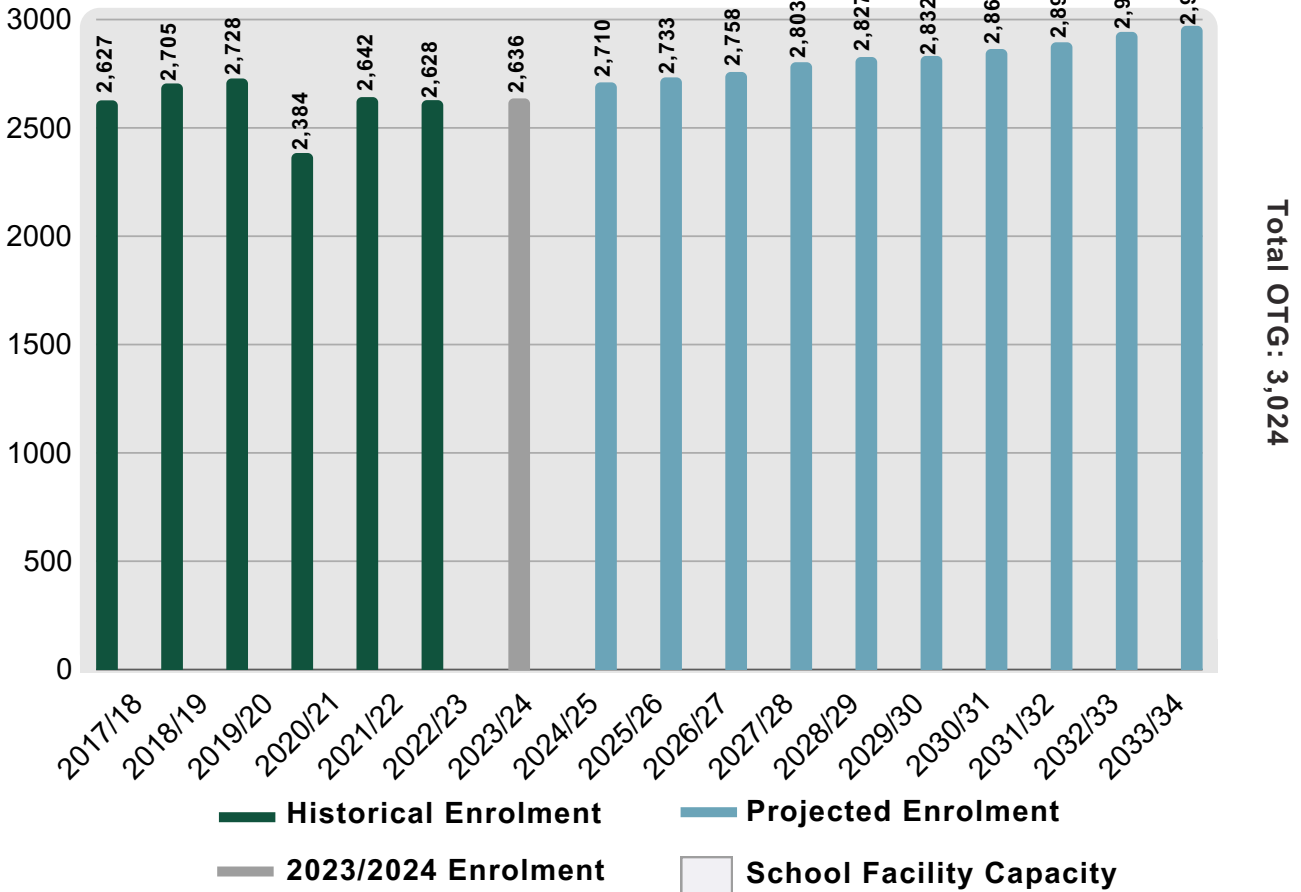




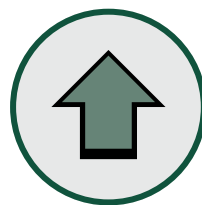
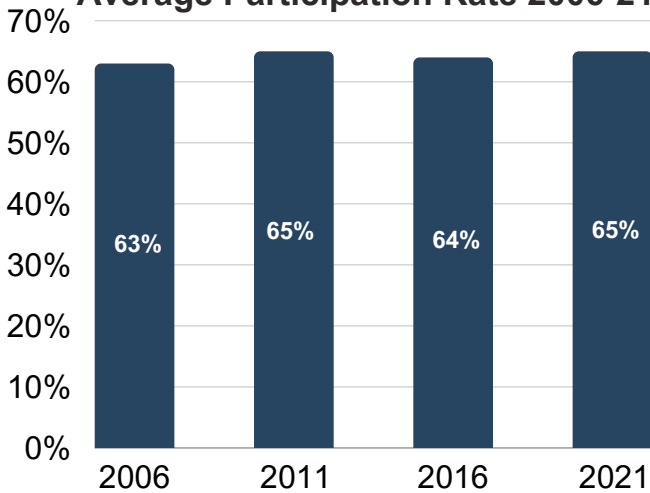
Family of Schools Summaries

Northern CVI Family of Schools

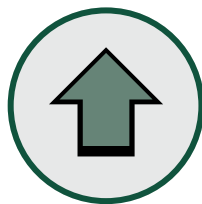
**Total Elementary Student Enrolment Count
Historical and Projected**



Average Participation Rate 2006-21



**Projected 5 Year
Enrolment Trend +7.2%**
Gain of 191 students



**Projected 10 Year
Enrolment Trend +12.7%**
Gain of 335 Students

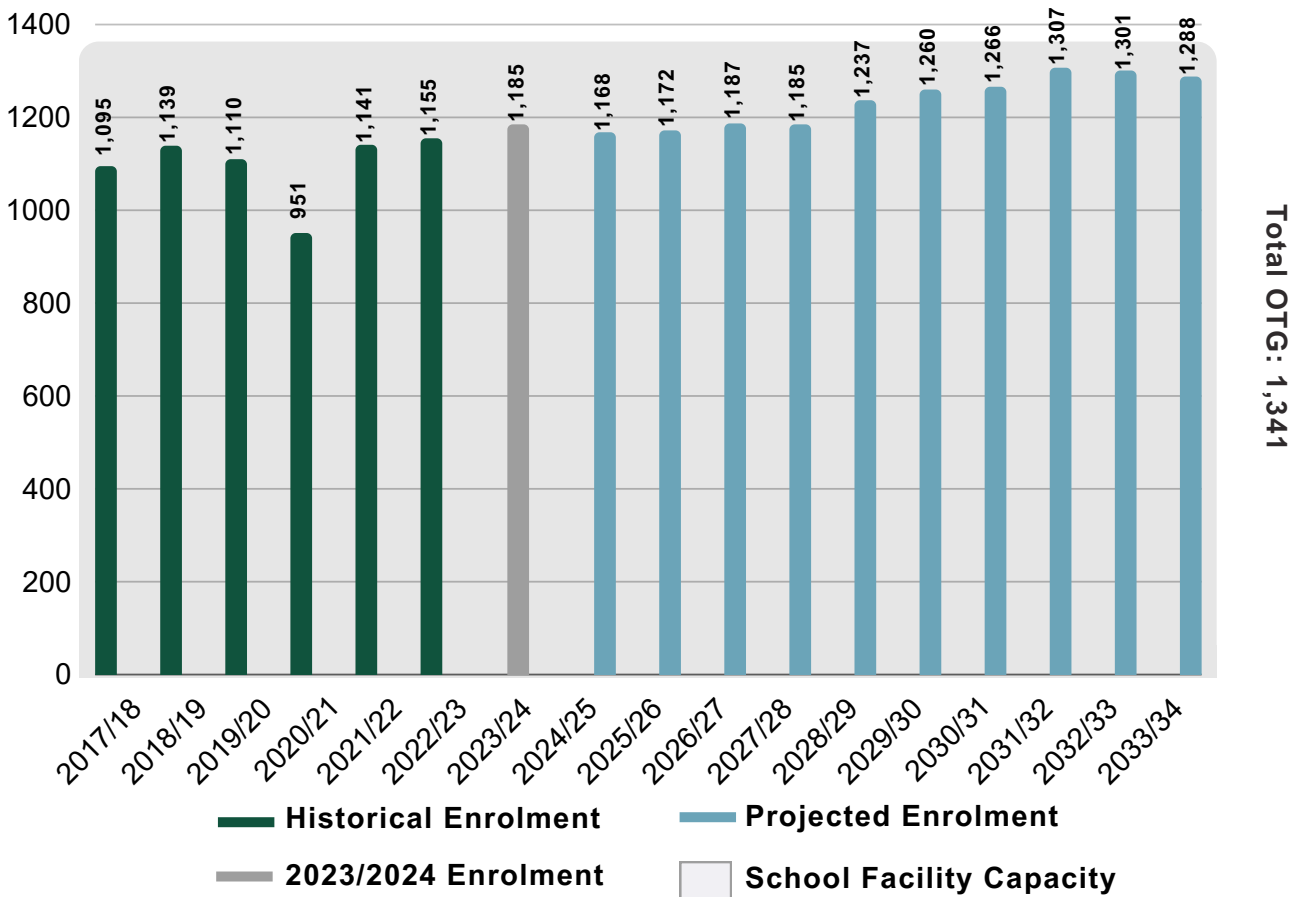




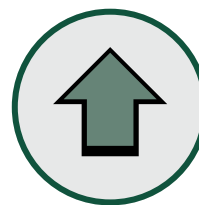
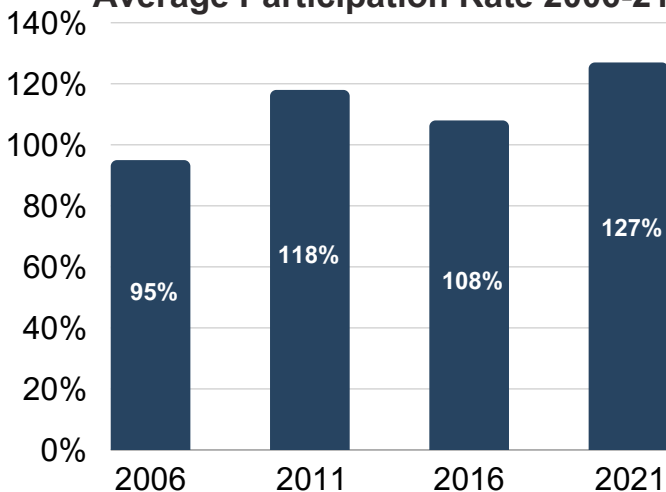
Family of Schools Summaries

Northern CVI Family of Schools

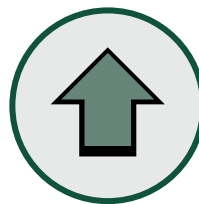
**Total Secondary Student Enrolment Count
Historical and Projected**



Average Participation Rate 2006-21



**Projected 5 Year
Enrolment Trend +4.4%**
Gain of 52 students




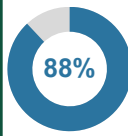



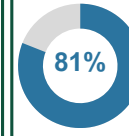
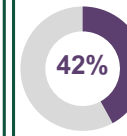

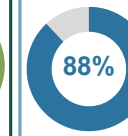

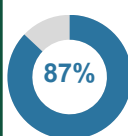
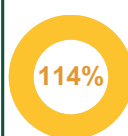
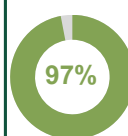
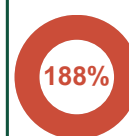
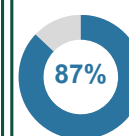
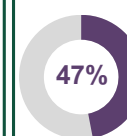
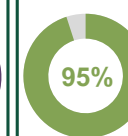
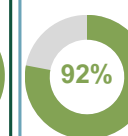
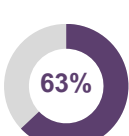
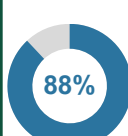




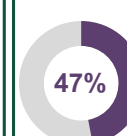
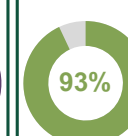
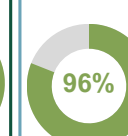
**Projected 10 Year
Enrolment Trend +8.7%**
Gain of 103 Students





Family of Schools Summaries

Northern CVI Family of Schools

Overview By School	Bridgeview PS	Bright's Grove PS	Cathcart Boulevard PS	Errol Road PS	Errol Village PS	King George VI PS (Sarnia)	Lakeroad PS	Rosedale PS	Northern CVI
Pupil Places	254	378	518	458	190	340	394	492	1,341
FCI (%)	67%	34%	39%	44%	54%	52%	60%	39%	56%
Portables	0	0	0	0	0	0	0	7	0
2023/24 Enrolment & Utilization	 128	 334	 524	 440	 282	 274	 165	 489	 1,185
5 Year Projection & Utilization	 152	 330	 592	 446	 357	 296	 186	 467	 1,237
10 Year Projection & Utilization	 161	 334	 678	 467	 382	 305	 184	 458	 1,288





Family of Schools Summaries

North Lambton Family of Schools

2021 Population
18,884

2023/24 Enrolment
Elem: 1,128 | Sec: 562

Total School Facility Capacity
Elem: 1,457 | Sec: 822

2023/24 Facility Utilization
Elem: 77% | Sec: 68%


**Grand Bend
Public School**




**North Lambton
Secondary School**




**Bosanquet Central
Public School**




**Aberarder Central
Public School**




**East Lambton
Public School**



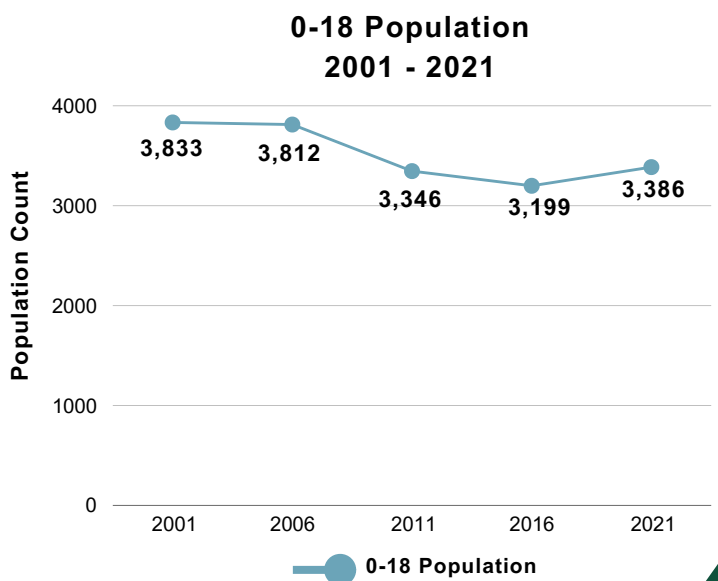
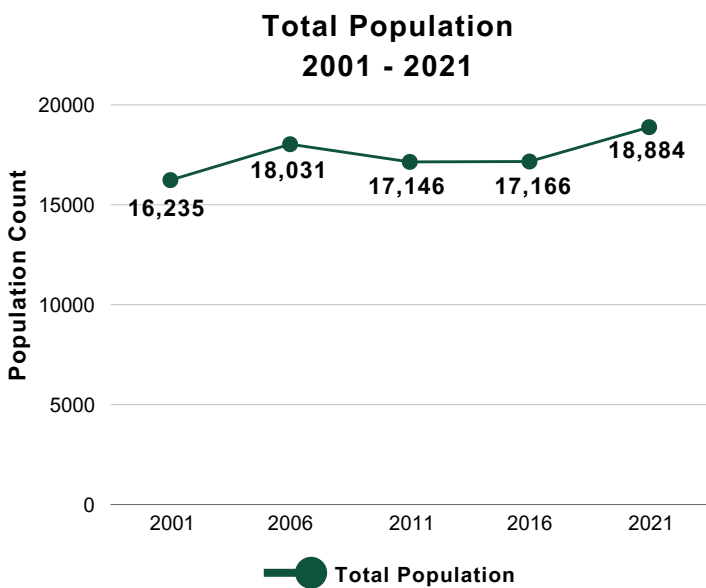
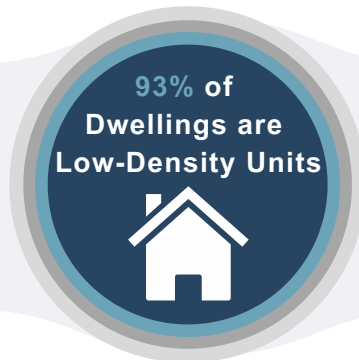
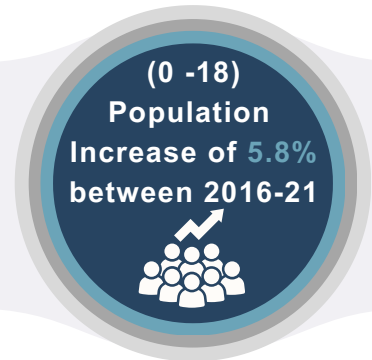
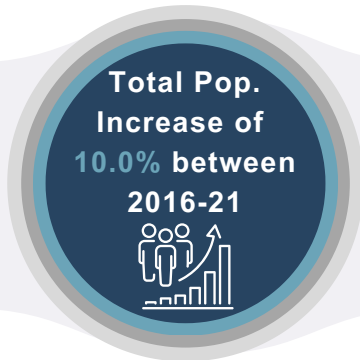
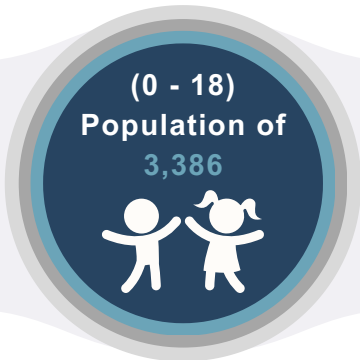

**Kinnwood Central
Public School**





Family of Schools Summaries

North Lambton Family of Schools





Family of Schools Summaries

North Lambton Family of Schools

Elem: 1,128 | Sec: 562
Students

Elem: 1,457 | Sec: 822
Pupil Places

Elem: 2 | Sec: 0
Portables

Elem: 1.12
Sec: 1.42
Grade
Structure
Ratio

Elem: 50.0%
Sec: 54.4%
Facility
Condition
Index

Elem: 15,231 m²
Sec: 9,359 m²
Gross Floor Area

Elem: 26.4%
Sec: 25.0%
Percent of Students
that Walk to School

Elem: 6.55 km | Sec: 17.77km
Average Student Travel
Distance

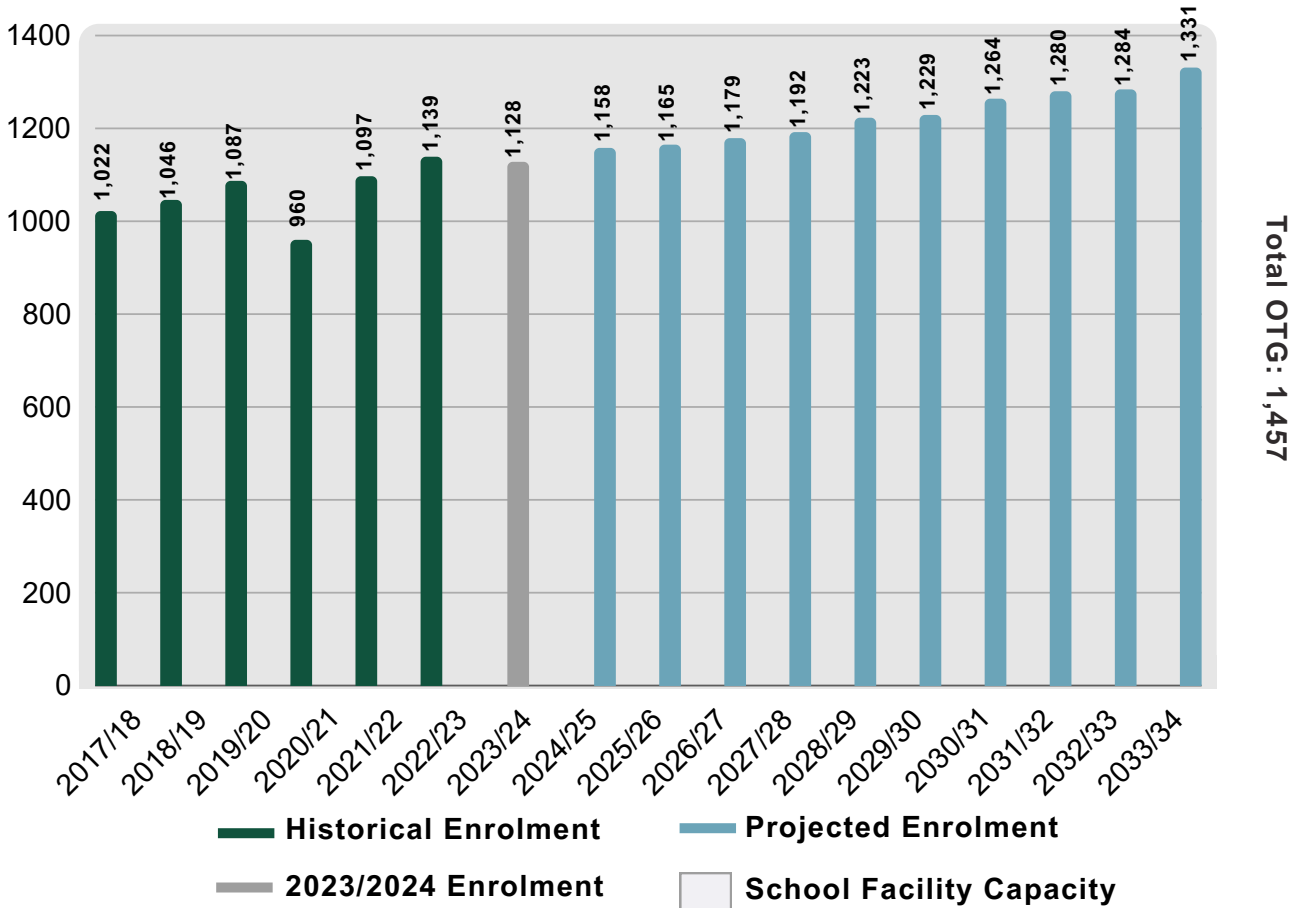




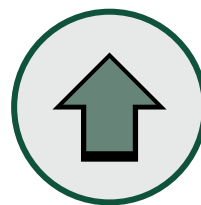
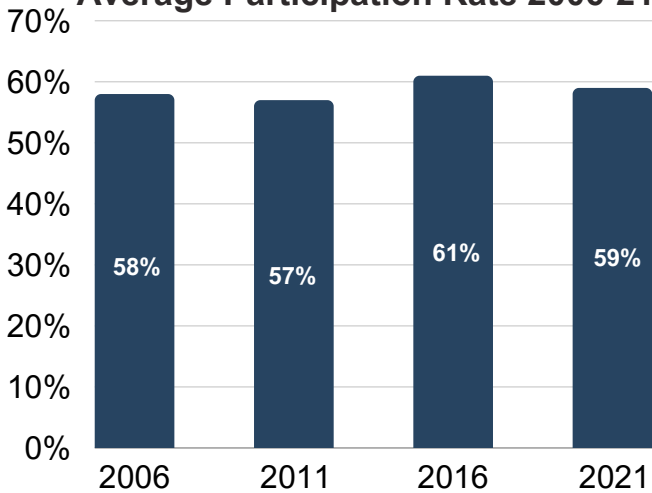
Family of Schools Summaries

North Lambton Family of Schools

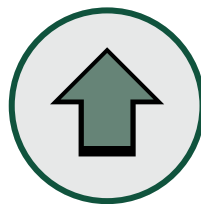
**Total Elementary Student Enrolment Count
Historical and Projected**



Average Participation Rate 2006-21



**Projected 5 Year
Enrolment Trend +8.4%**
Gain of 95 Students



**Projected 10 Year
Enrolment Trend +18.0%**
Gain of 203 Students

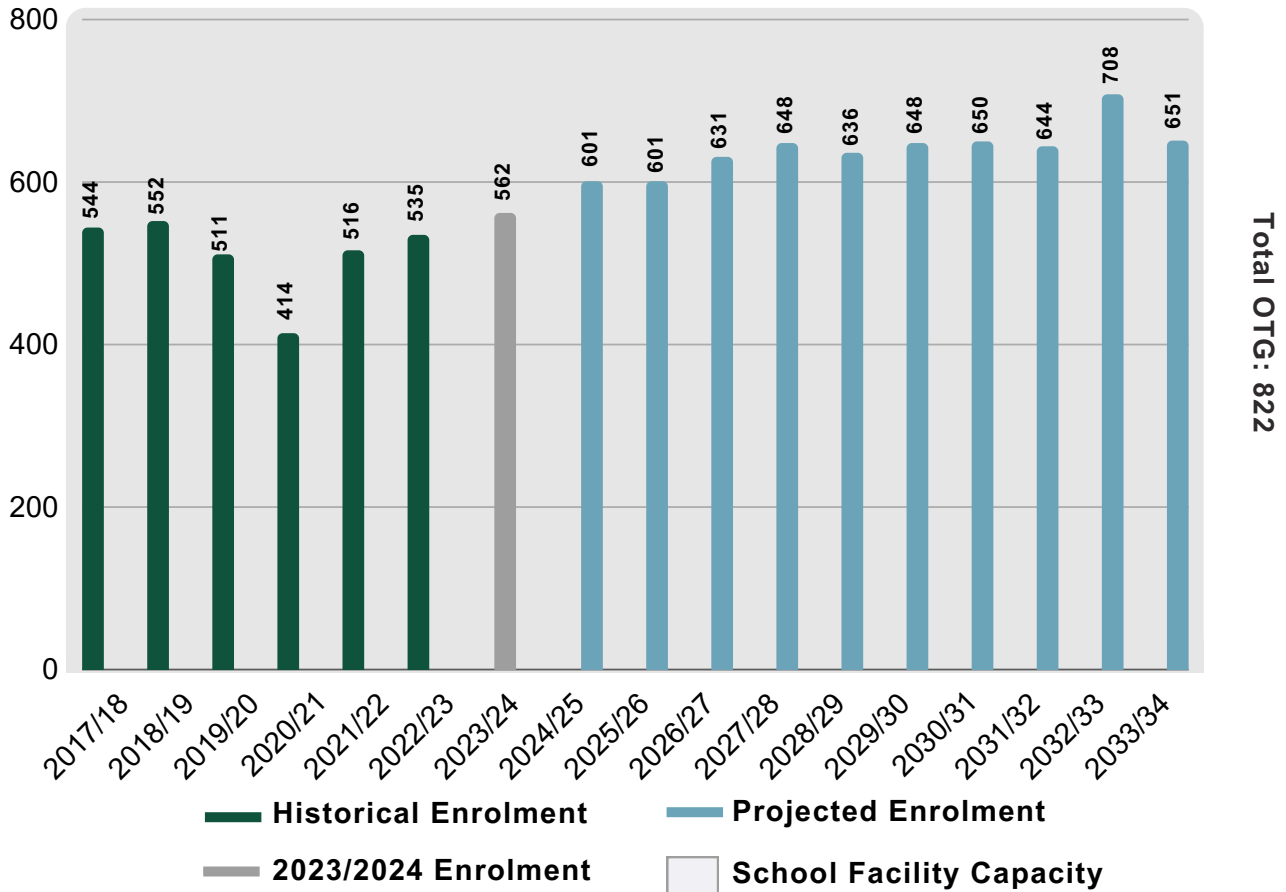




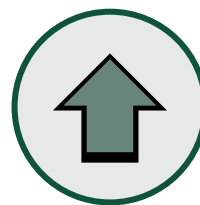
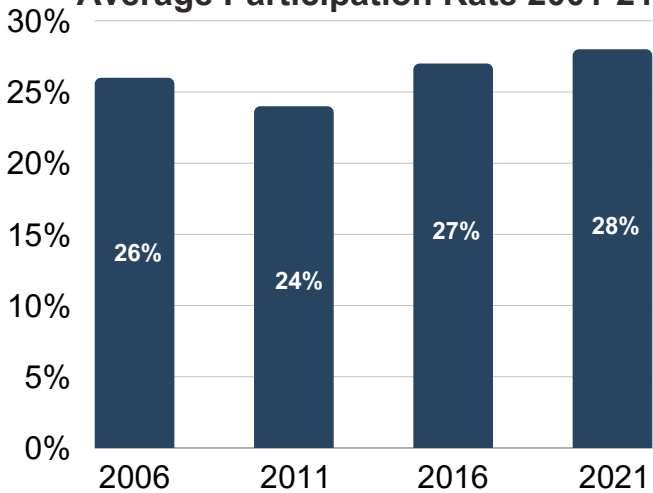
Family of Schools Summaries

North Lambton Family of Schools

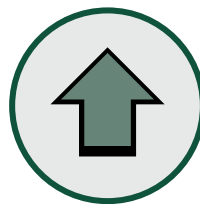
**Total Secondary Student Enrolment Count
Historical and Projected**



Average Participation Rate 2001-21



**Projected 5 Year
Enrolment Trend +13.2%**
Gain of 74 students





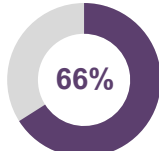

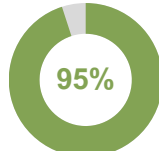
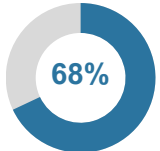
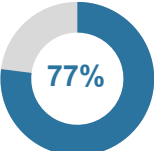
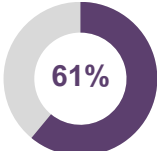
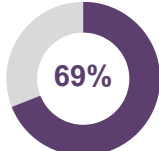


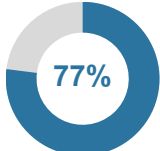
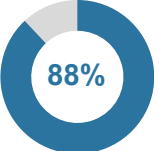
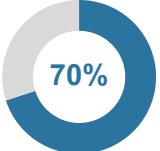
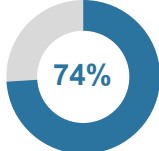


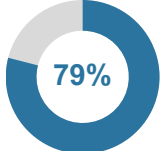
**Projected 10 Year
Enrolment Trend +15.9%**
Gain of 89 Students





Family of Schools Summaries

North Lambton Family of Schools

Overview By School	Aberarder PS	Bosanquet Central PS	East Lambton PS	Grand Bend PS	Kinnwood Central PS	North Lambton SS
Pupil Places	199	328	351	248	331	822
FCI (%)	41%	41%	72%	31%	65%	54%
Portables	0	0	0	2	0	0
2023/24 Enrolment & Utilization	 119	 190	 233	 272	 314	 562
5 Year Projection & Utilization	 153	 201	 242	 329	 299	 636
10 Year Projection & Utilization	 175	 229	 260	 343	 324	 651





Family of Schools Summaries

Ridgetown District Family of Schools

2021 Population
6,803

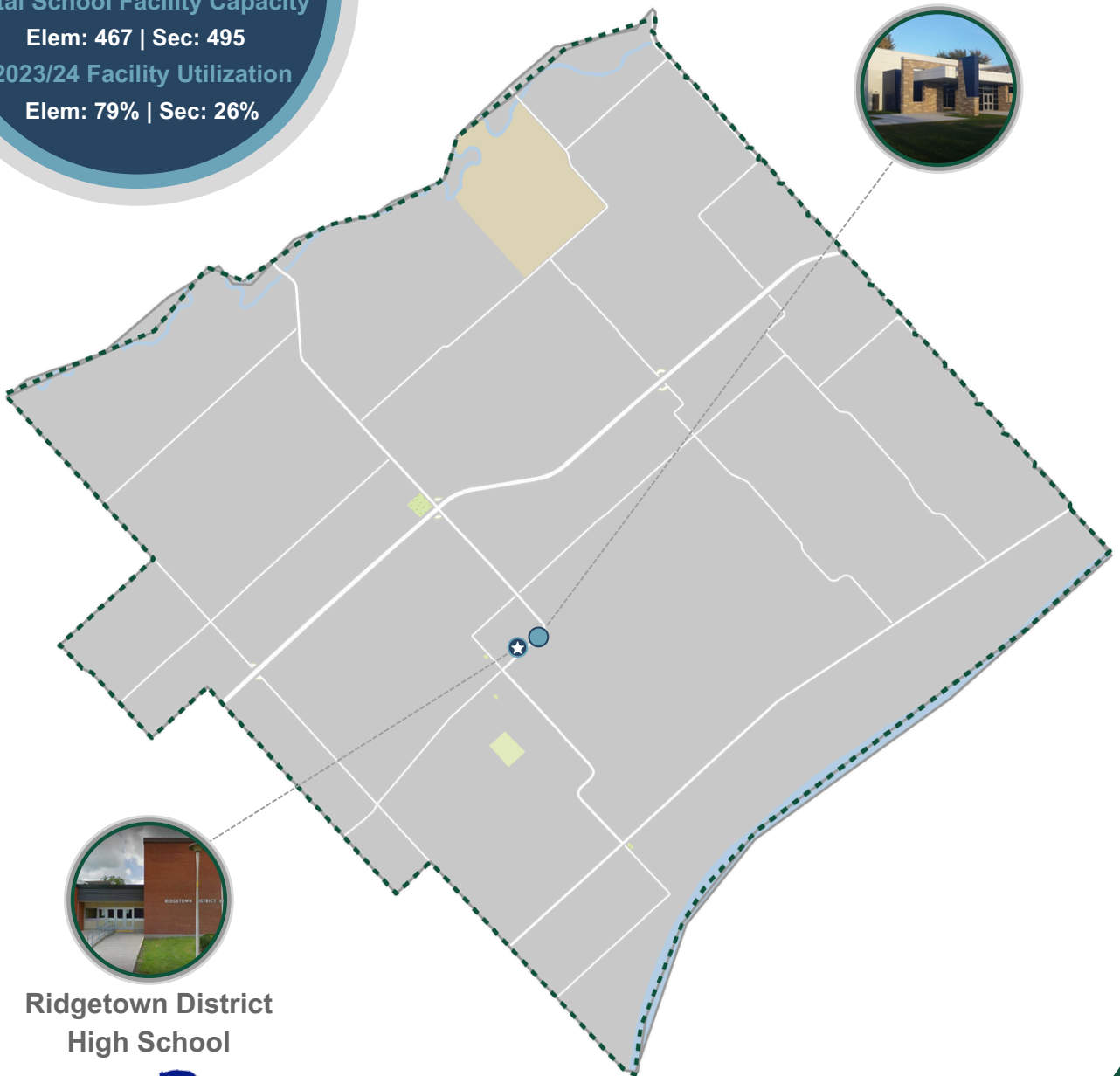
2023/24 Enrolment
Elem: 367 | Sec: 130

Total School Facility Capacity
Elem: 467 | Sec: 495

2023/24 Facility Utilization
Elem: 79% | Sec: 26%



**Naahii Ridge
Public School**



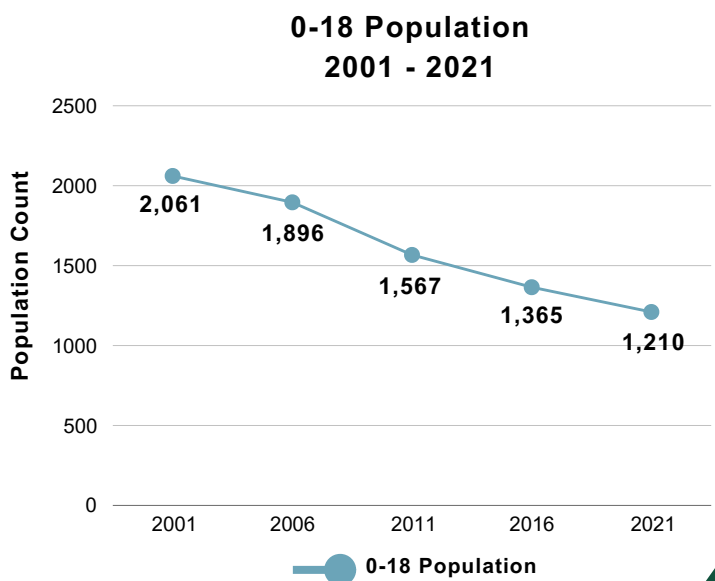
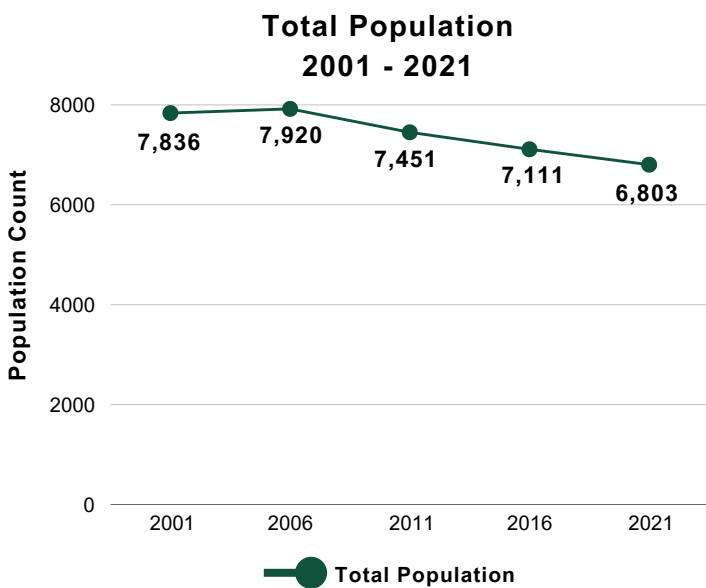
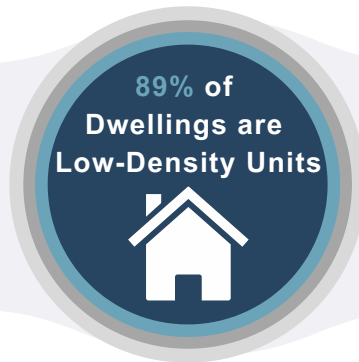
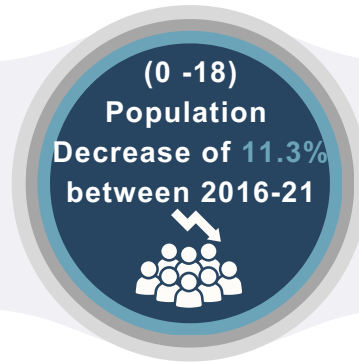
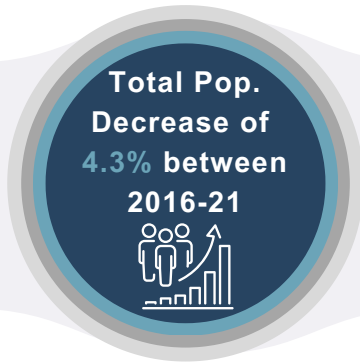
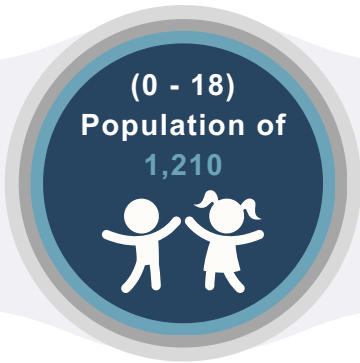
**Ridgetown District
High School**





Family of Schools Summaries

Ridgetown District Family of Schools





Family of Schools Summaries

Ridgetown District Family of Schools

Elem: **367** | Sec: **130**
Students



Elem: **0** | Sec: **0**
Portables



Elem: **467** | Sec: **495**
Pupil Places



Elem: **46.9%**
Sec: **85.2%**
Facility
Condition
Index



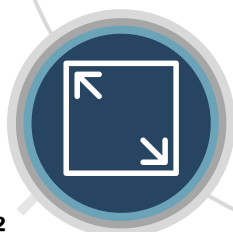
Elem: **0.83**
Sec: **0.83**
Grade
Structure
Ratio



Elem: **39.5%**
Sec: **52.0%**
Percent of Students
that Walk to School



Elem: **3,944 m²**
Sec: **8,710 m²**
Gross Floor Area



Elem: **8.41km** | Sec: **8.45km**
Average Student Travel
Distance

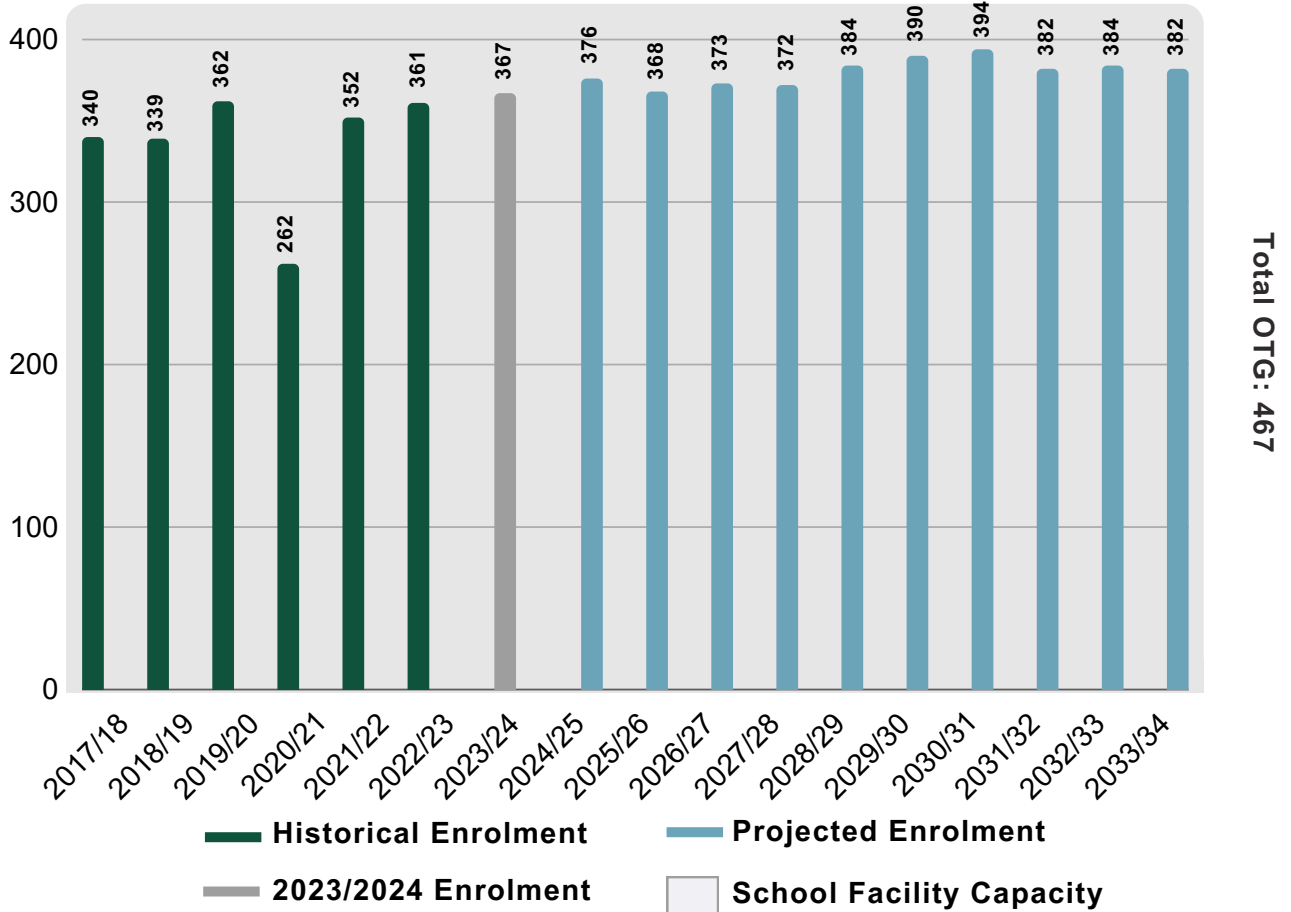




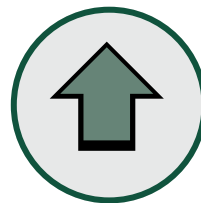
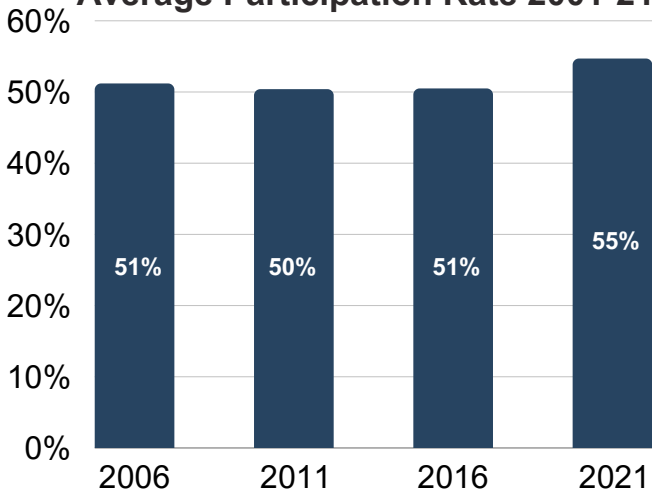
Family of Schools Summaries

Ridgetown District Family of Schools

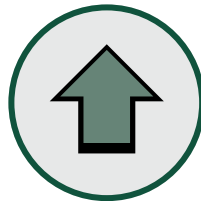
**Total Elementary Student Enrolment Count
Historical and Projected**



Average Participation Rate 2001-21



**Projected 5 Year
Enrolment Trend +5.2%**
Gain of 19 students



**Projected 10 Year
Enrolment Trend +5.2%**
Gain of 19 Students

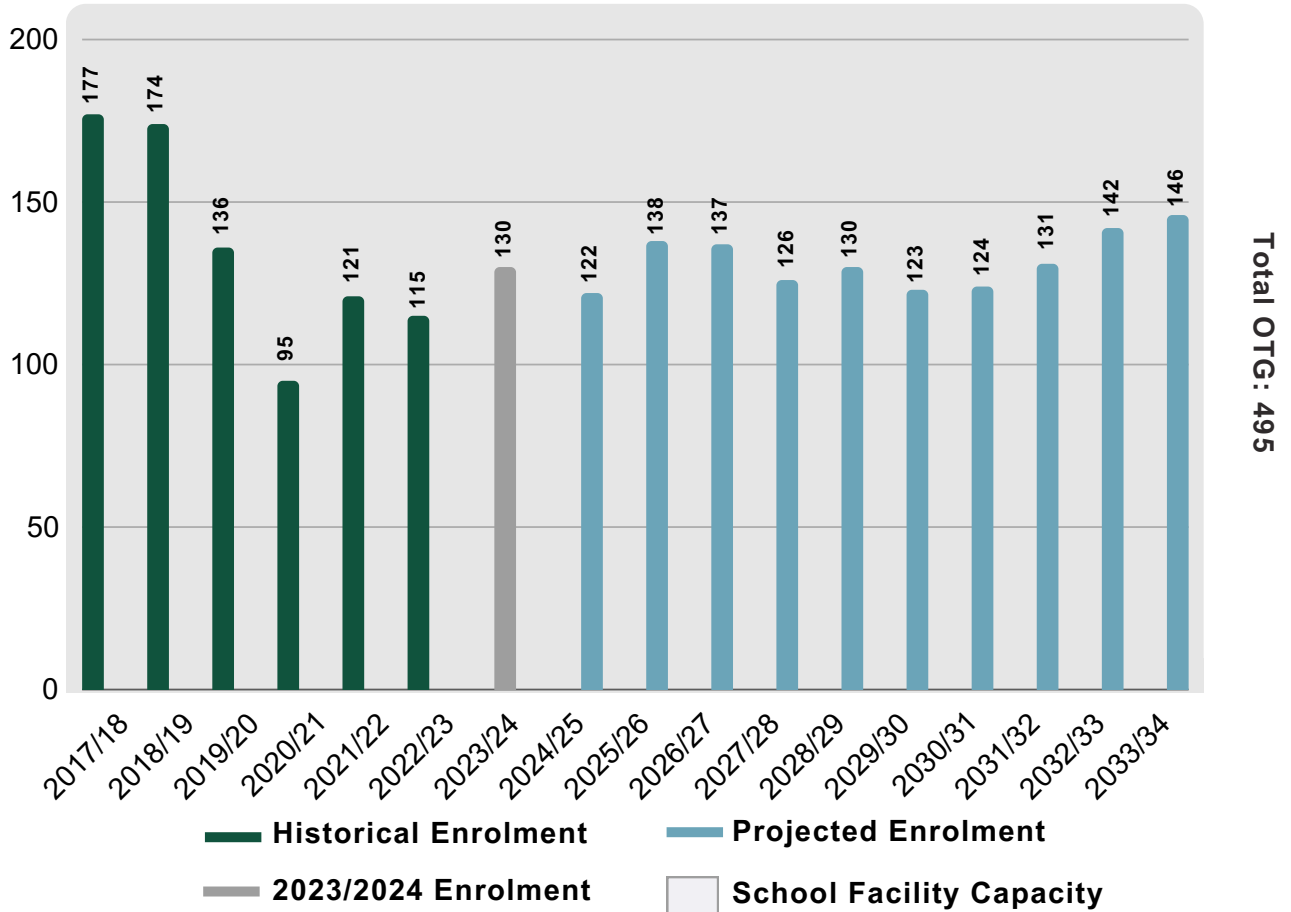




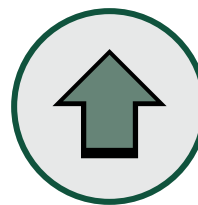
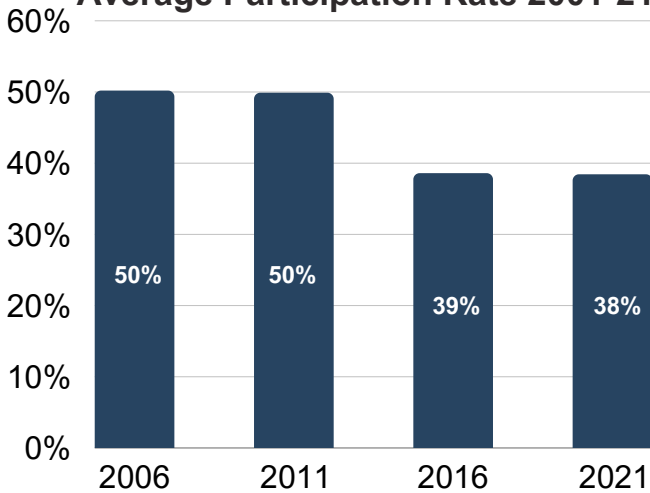
Family of Schools Summaries

Ridgetown District Family of Schools

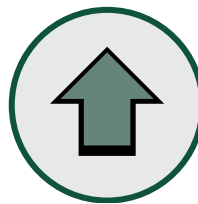
**Total Secondary Student Enrolment Count
Historical and Projected**



Average Participation Rate 2001-21



**Projected 5 Year
Enrolment Trend +0.0%**
Gain of 0 students



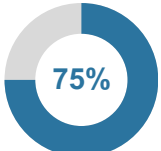
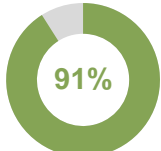
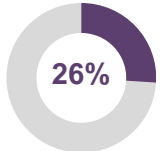
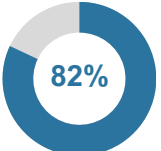
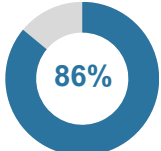
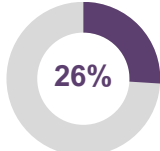
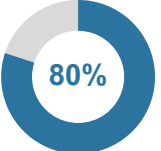


**Projected 10 Year
Enrolment Trend +12.5%**
Gain of 16 Students





Family of Schools Summaries

Ridgetown District Family of Schools

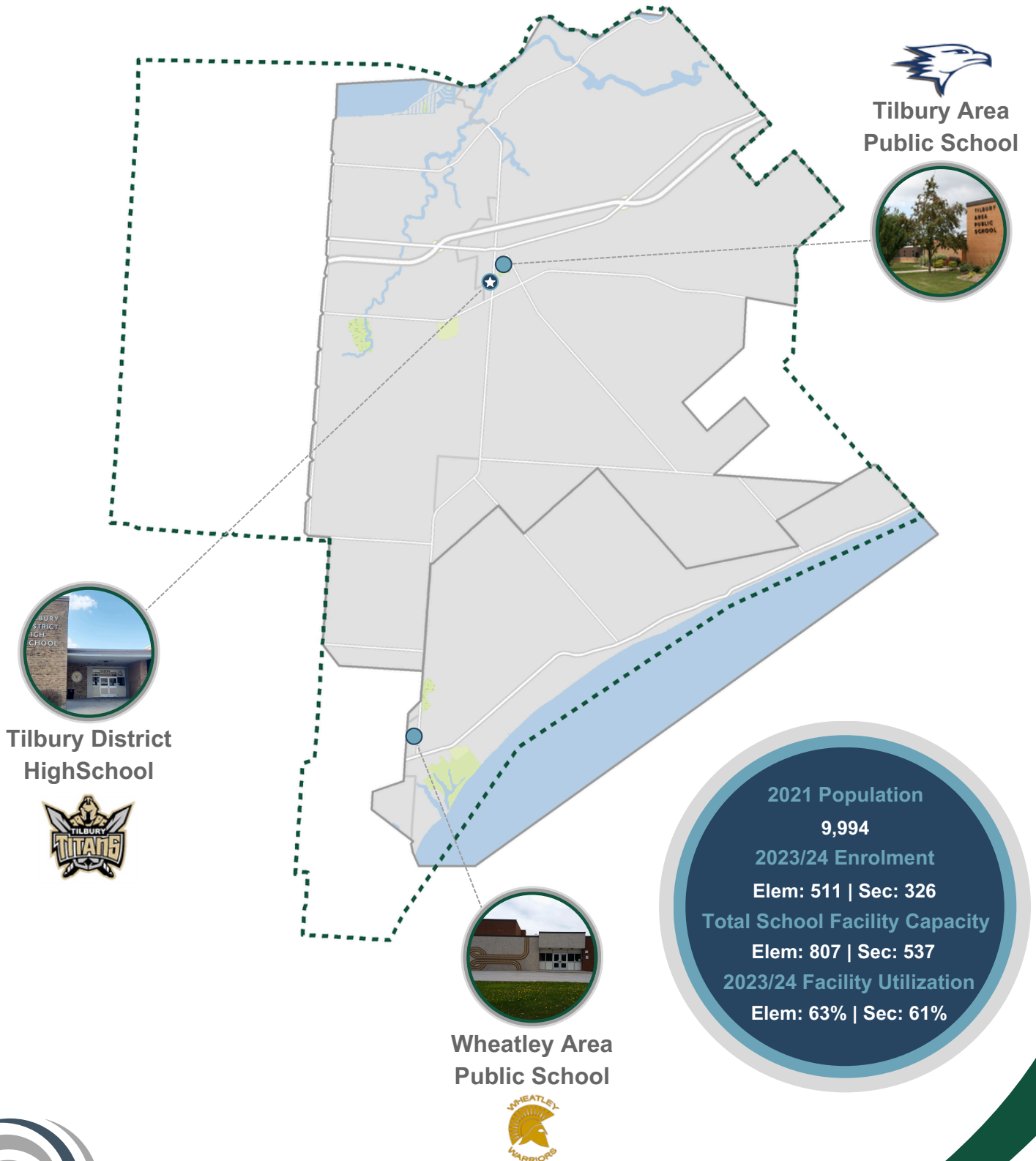
Overview By School	Naahii Ridge PS	Ridgetown DHS (7-8)	Ridgetown DHS
Pupil Places	375	92	495
FCI (%)	47%	85%	85%
Portables	0	0	0
2023/24 Enrolment & Utilization	 75% 283	 91% 84	 26% 130
5 Year Projection & Utilization	 82% 307	 86% 79	 26% 130
10 Year Projection & Utilization	 80% 300	 93% 86	 30% 146





Family of Schools Summaries

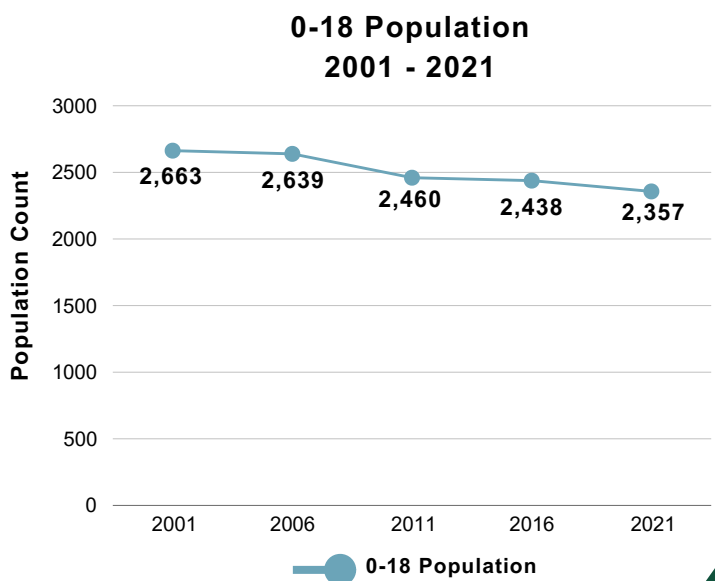
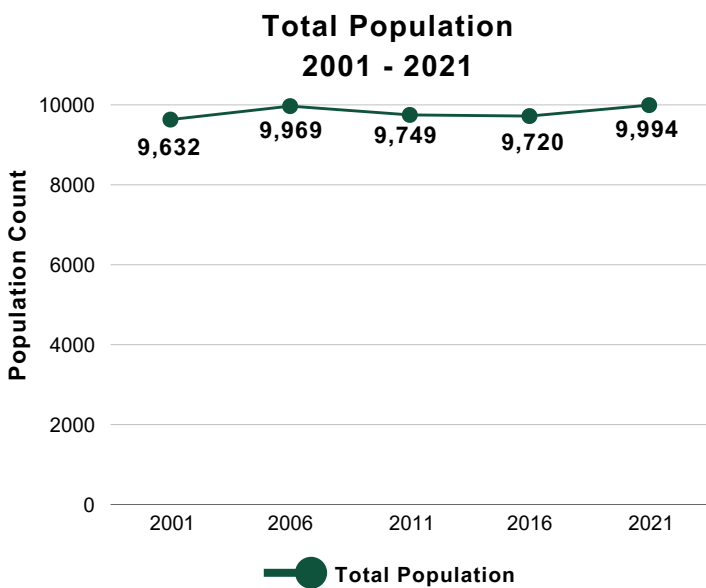
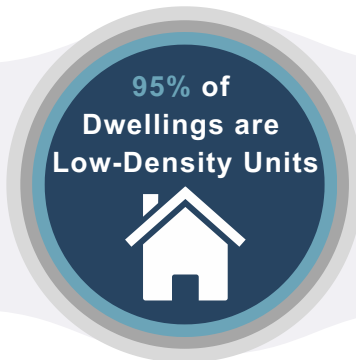
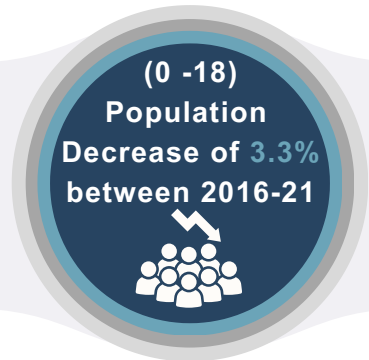
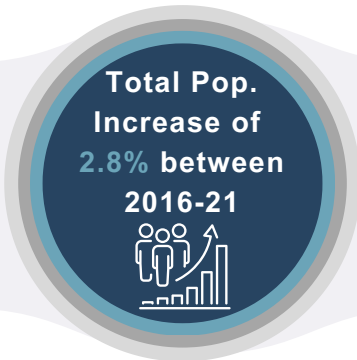
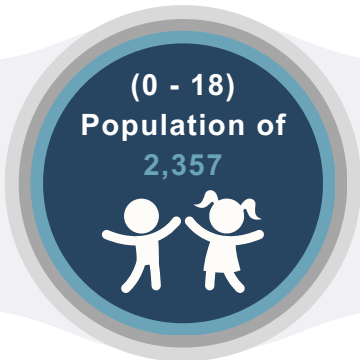
Tilbury District Family of Schools





Family of Schools Summaries

Tilbury District Family of Schools





Family of Schools Summaries

Tilbury District Family of Schools

Elem: 511 | Sec: 326
Students



Elem: 0 | Sec: 0
Portables



Elem: 807 | Sec: 537
Pupil Places



Elem: 32.1%
Sec: 96.3%
Facility
Condition
Index



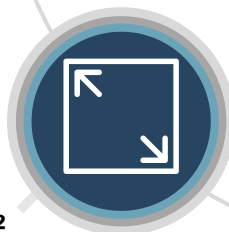
Elem: 0.87
Sec: 1.23
Grade
Structure
Ratio



Elem: 35.5%
Sec: 39.0%
Percent of Students
that Walk to School



Elem: 6,899 m²
Sec: 7,632 m²
Gross Floor Area



Elem: 3.39km | Sec: 16.89km
Average Student Travel
Distance

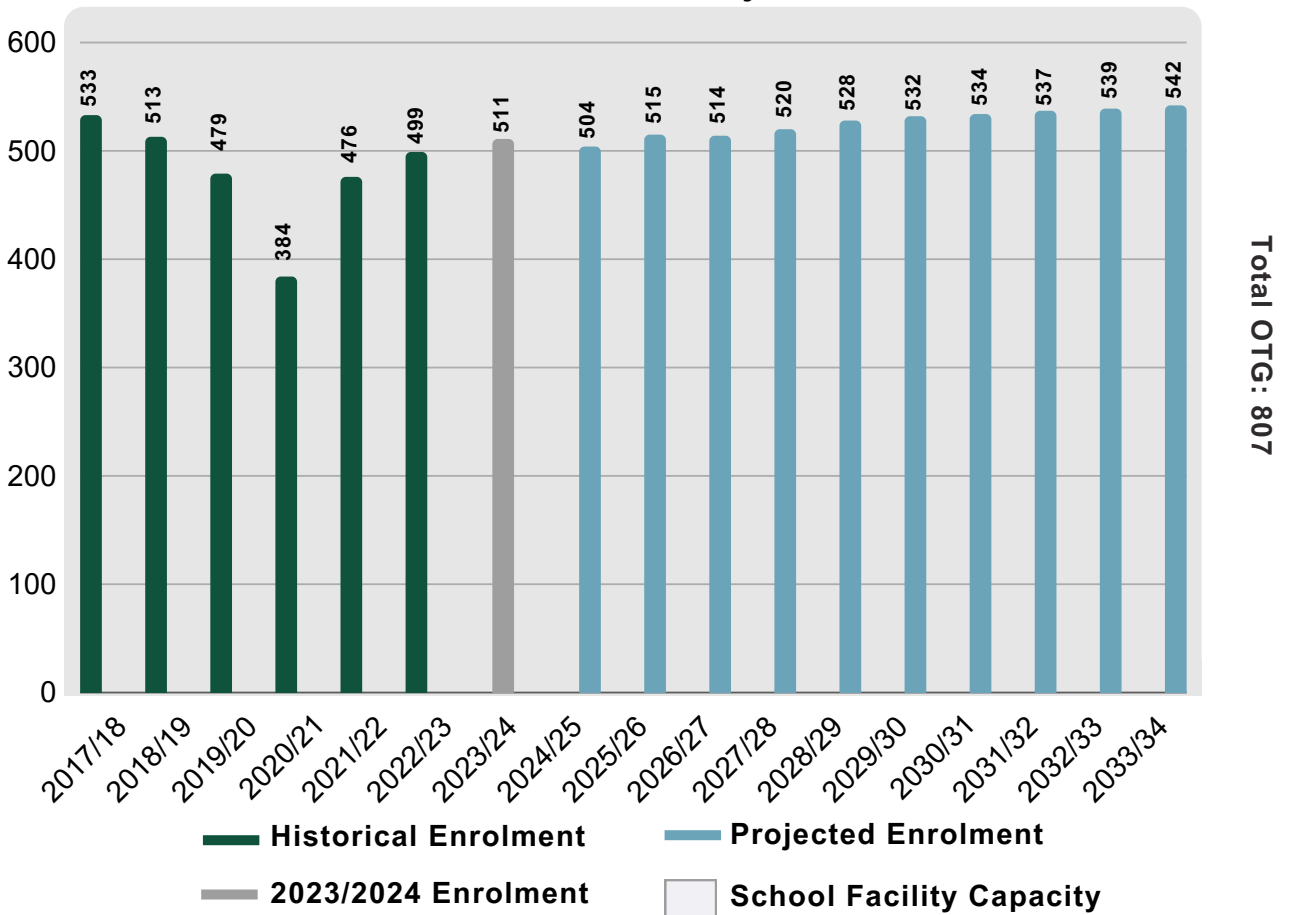




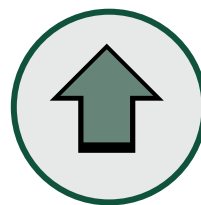
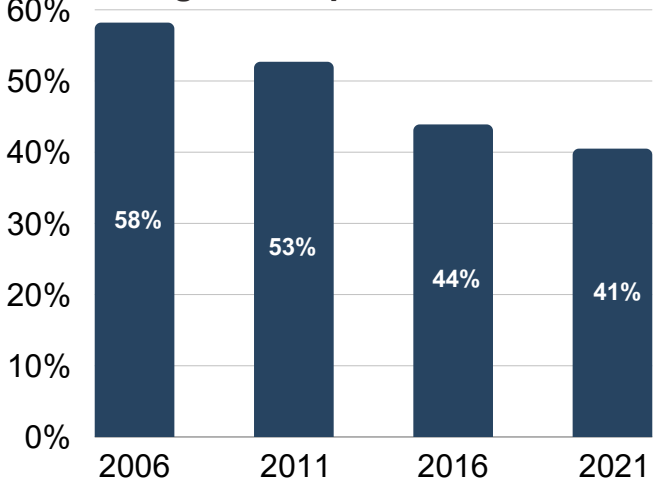
Family of Schools Summaries

Tilbury District Family of Schools

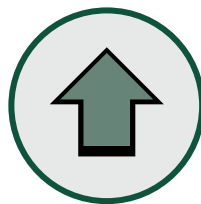
**Total Elementary Student Enrolment Count
Historical and Projected**



Average Participation Rate 2006-21



**Projected 5 Year
Enrolment Trend +3.2%**
Gain of 17 students



**Projected 10 Year
Enrolment Trend +6.0%**
Gain of 31 Students

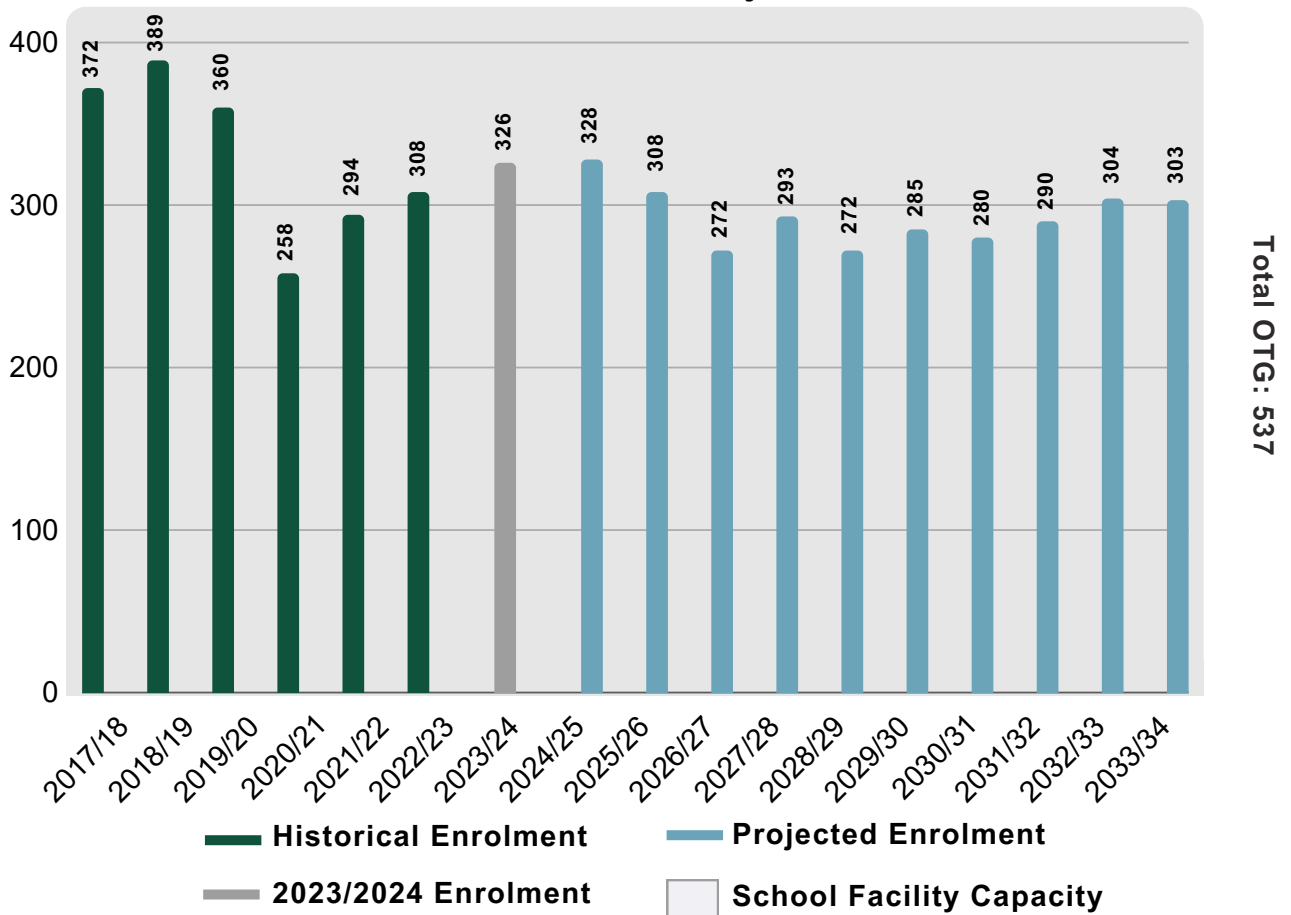




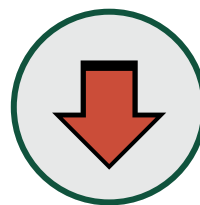
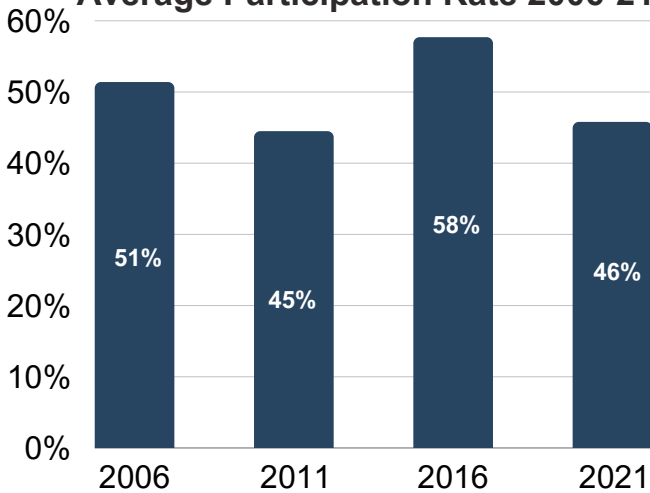
Family of Schools Summaries

Tilbury District Family of Schools

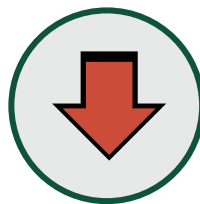
**Total Secondary Student Enrolment Count
Historical and Projected**



Average Participation Rate 2006-21



**Projected 5 Year
Enrolment Trend -16.5%**
Loss of 54 students



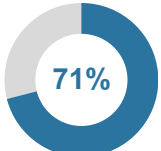
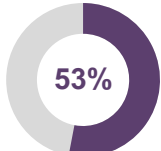
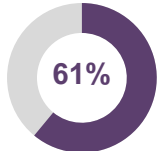
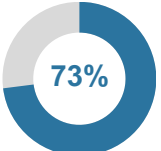

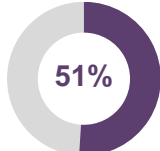
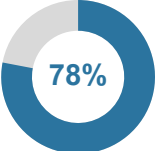


**Projected 10 Year
Enrolment Trend -7.1%**
Loss of 23 Students





Family of Schools Summaries

Tilbury District Family of Schools

Overview By School	Tilbury Area PS	Wheatly Area PS	Tilbury DHS
Pupil Places	470	337	537
FCI (%)	34%	31%	96%
Portables	0	0	0
2023/24 Enrolment & Utilization	 71% 333	 53% 178	 61% 326
5 Year Projection & Utilization	 73% 343	 55% 185	 51% 272
10 Year Projection & Utilization	 78% 365	 52% 176	 56% 303





Family of Schools Summaries

Wallaceburg District Family of Schools

2021 Population
16,015

2023/24 Enrolment
Elem: 725 | Sec: 581

Total School Facility Capacity
Elem: 968 | Sec: 1,161

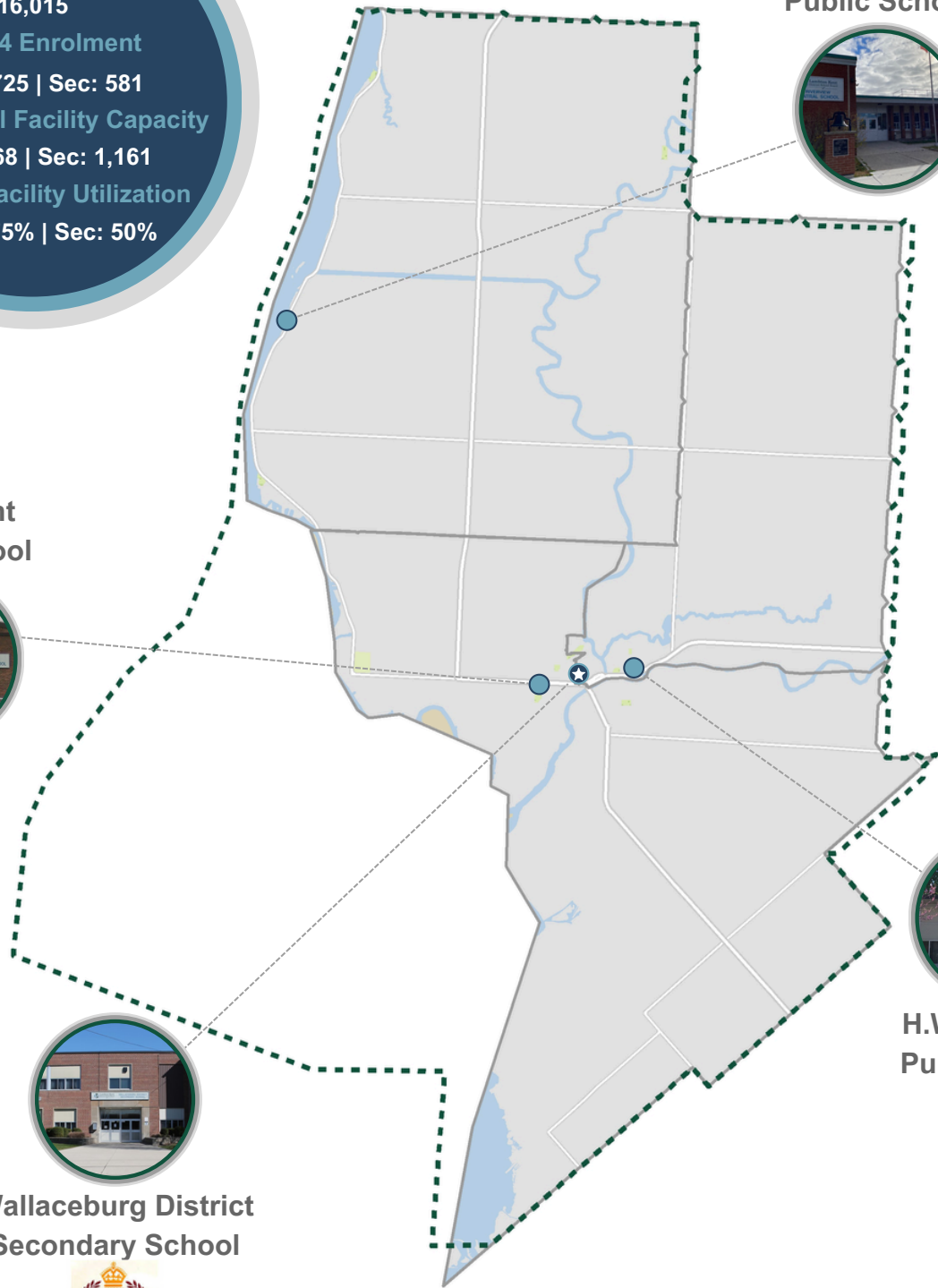
2023/24 Facility Utilization
Elem: 75% | Sec: 50%



Riverview Central
Public School



A.A. Wright
Public School



H.W. Burgess
Public School



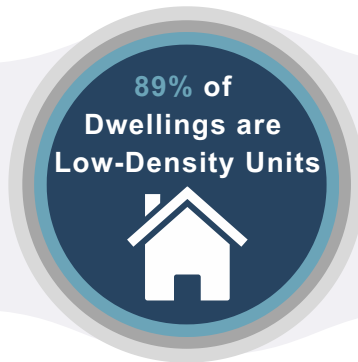
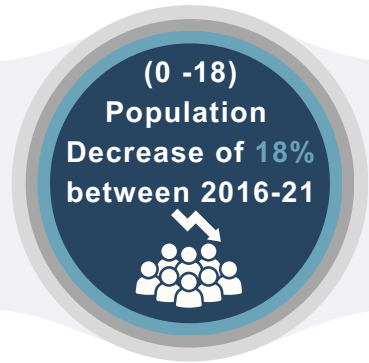
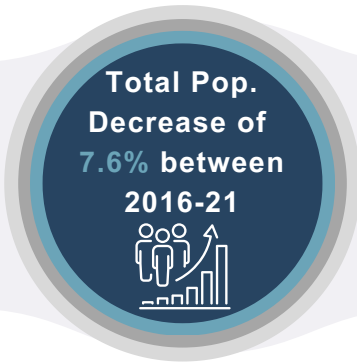
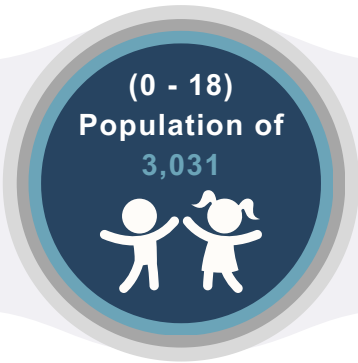
Wallaceburg District
Secondary School



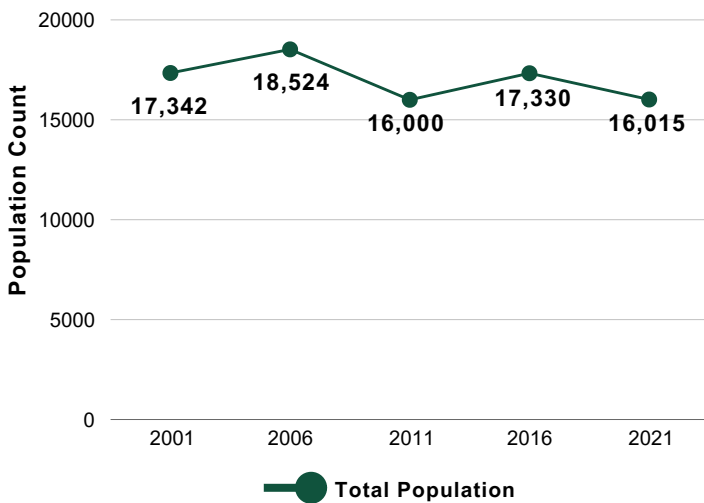


Family of Schools Summaries

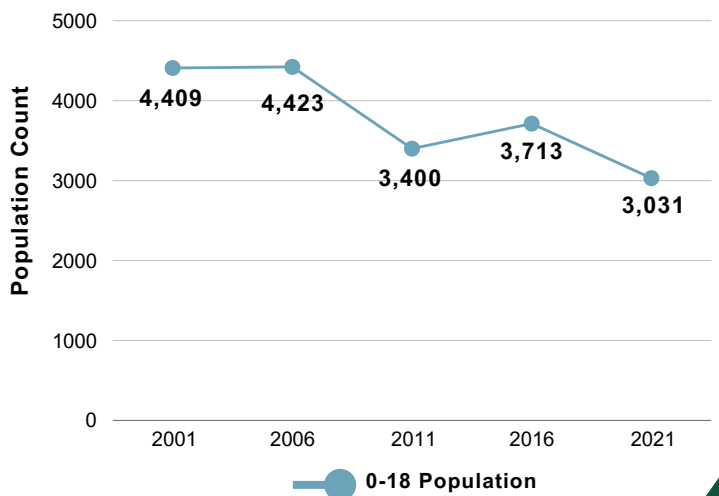
Wallaceburg District Family of Schools



**Total Population
2001 - 2021**



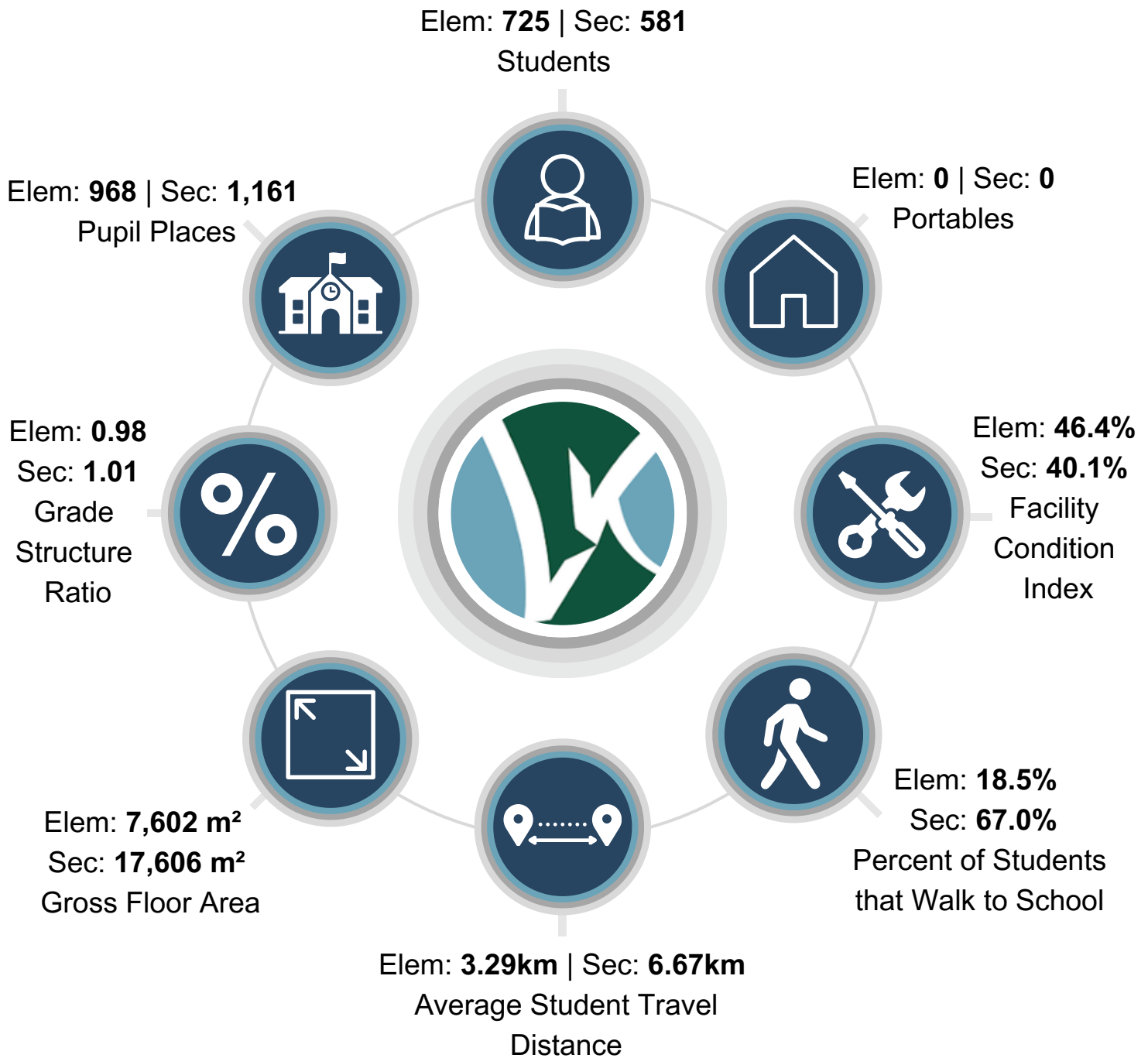
**0-18 Population
2001 - 2021**





Family of Schools Summaries

Wallaceburg District Family of Schools

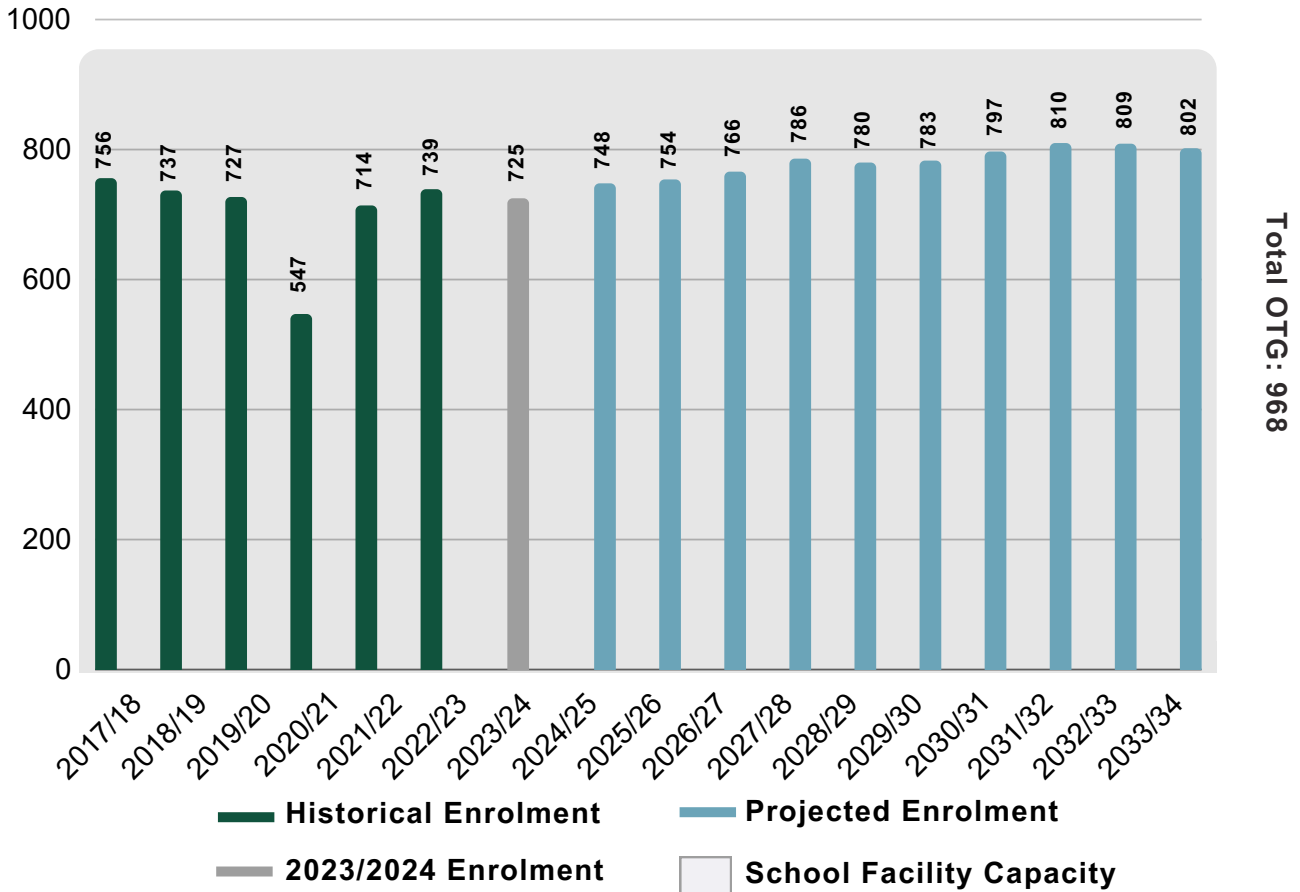




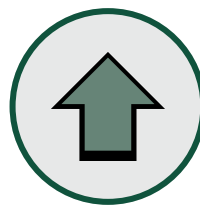
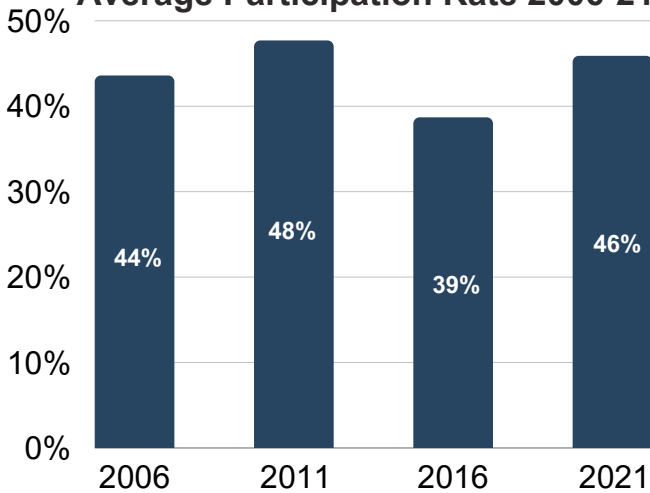
Family of Schools Summaries

Wallaceburg District Family of Schools

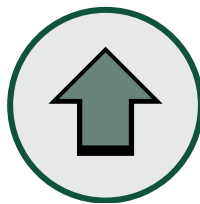
**Total Elementary Student Enrolment Count
Historical and Projected**



Average Participation Rate 2006-21



**Projected 5 Year
Enrolment Trend +7.8%**
Gain of 56 Students



**Projected 10 Year
Enrolment Trend +11.0%**
Gain of 80 Students

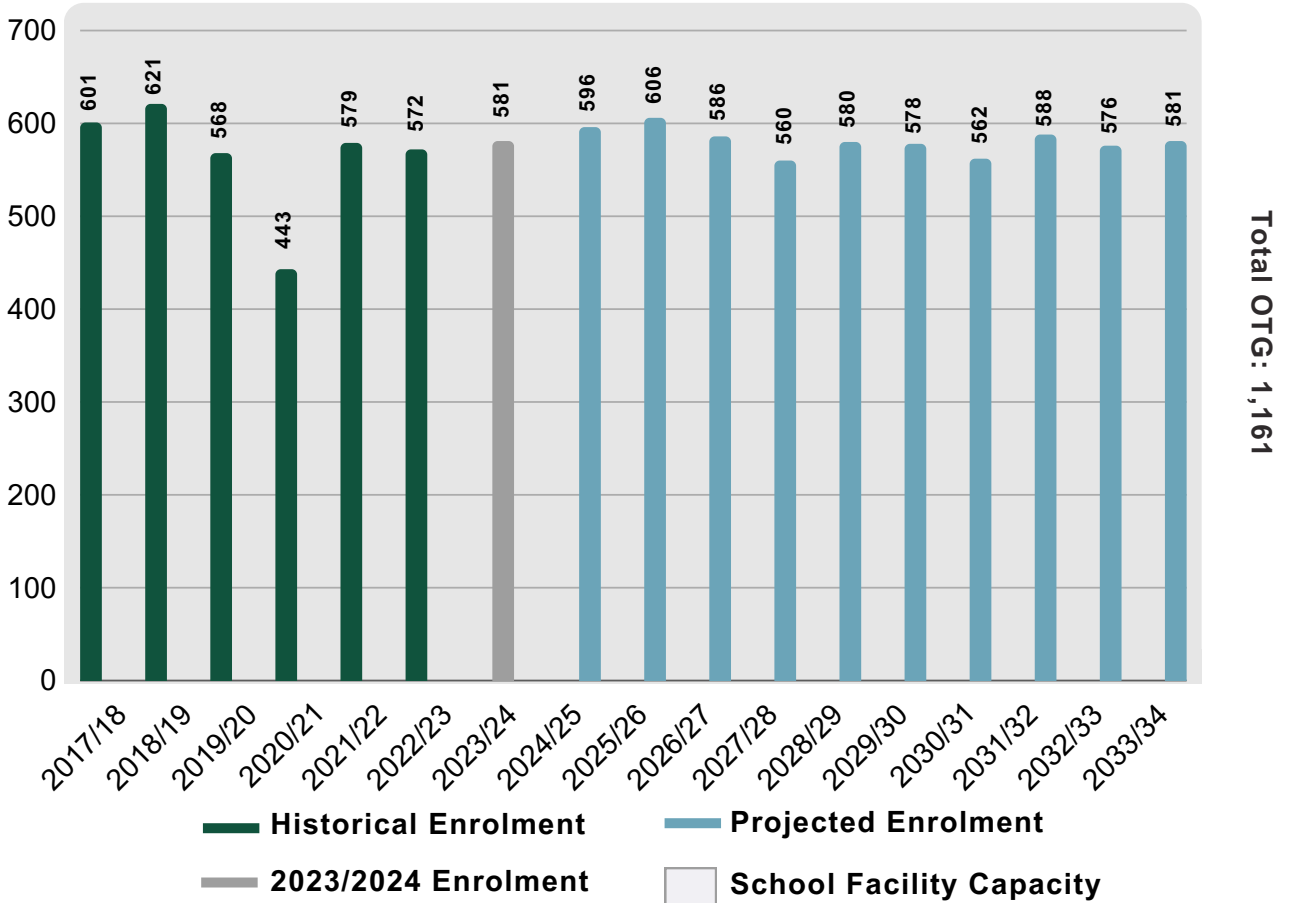




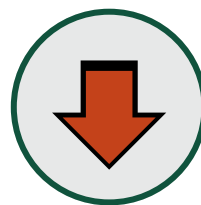
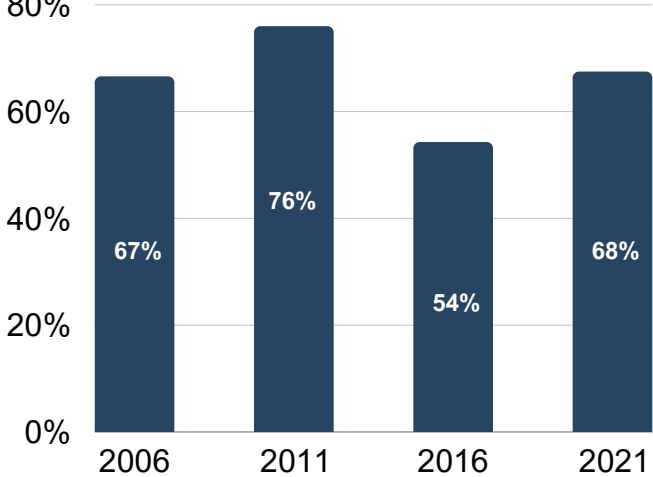
Family of Schools Summaries

Wallaceburg District Family of Schools

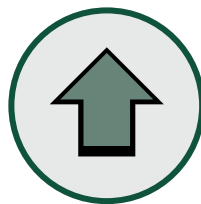
**Total Secondary Student Enrolment Count
Historical and Projected**



Average Participation Rate 2006-21



**Projected 5 Year
Enrolment Trend -0.2%**
Loss of 1 Student




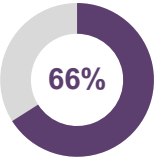
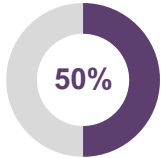
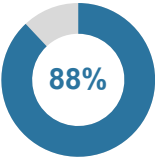

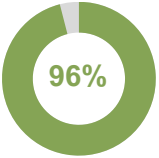
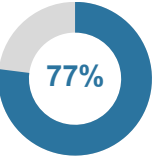
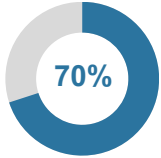
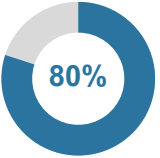

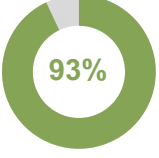
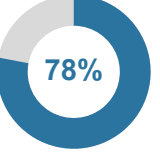
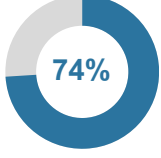
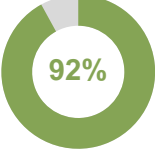

**Projected 10 Year
Enrolment Trend +0.0%**
Gain of 0 Students





Family of Schools Summaries

Wallaceburg District Family of Schools

Overview By School	A.A. Wright PS	H.W. Burgess PS	Riverview Central PS	Wallaceburg DHS (7-8)	Wallaceburg DHS
Pupil Places	268	271	268	161	1,161
FCI (%)	51%	43%	45%	40%	40%
Portables	0	0	0	0	0
2023/24 Enrolment & Utilization	 268	 180	 135	 142	 581
5 Year Projection & Utilization	 256	 210	 187	 129	 580
10 Year Projection & Utilization	 250	 210	 197	 148	 581

